ARKANSAS

Department of Human Services

Social Services Block Grant

COMPREHENSIVE SERVICES PROGRAM PLAN

July 1, 2003 - June 30, 2004

COMPREHENSIVE SERVICES PROGRAM PLAN

July 1, 2003 - June 30, 2004

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INTRODUCTION

INTRODUCTION

Block Grant Funding, Public Participation, Service Delivery and Program Period

Social Services Block Grant (SSBG)

Social Services Block Grant legislation enables states to claim limited federal funds to provide social services for individuals and families. The services are designed to assist individuals or families to become less dependent on others for financial support or personal care; to protect children and adults from neglect, abuse, or exploitation and to provide family maintenance; to avoid unnecessary or premature institutionalization; and to gain appropriate placement if institutionalization is necessary.

Each state is responsible for determining the social services most appropriate for its citizens. In Arkansas, citizens are involved in the planning process and have an opportunity to respond to planning decisions. Arkansas uses the Comprehensive Services Program Plan to inform the State's citizens and to meet pre-expenditure report requirements of Social Services Block Grant legislation. Arkansas will publish the Comprehensive Services Program Plan and prepare updates as necessary to reflect substantial changes in the activities which affect the overall intent of the Plan. Any substantive revisions will be made available for public review and comment. The Arkansas Social Services Block Grant Program operates on the State Fiscal Year which runs from July 1 through June 30. This document will be effective July 1, 2003.

Public Review Process

A public review period was initiated on March 16, 2003 by a notice in a statewide newspaper and concluded April 14, 2003. The Arkansas Department of Human Services (DHS) will accept comments from service recipients, service providers, and other interested citizens. Questions and comments should be sent to the Office of Fiscal Management at the address listed below.

Arkansas Department of Human Services
Office of Fiscal Management
General Operations Section, Slot W405
P.O. Box 1437
Little Rock, AR 72203

Comments pertaining to aspects of the program for which a division or office has responsibility will be forwarded to that agency for response. Changes made as a result of public comment will be included in an update to the document.

Social Services Delivery in Arkansas

Federal Social Services Block Grant legislation enables the DHS to provide social services to eligible individuals and families throughout the State.

These services are provided directly by agencies within DHS and through public or private community-based service providers. The following services are offered through the Social Services Block Grant.

- Case Management Services
- Chore Services
- Community Integration Services
- Congregate Meals
- Coordinated Court Services
- Day Care for Adults
- Day Care for Children
- Day Services for DD Children
- Developmentally Disabled Services
- Home Delivered Meals
- Mental Health Services
- Non-Residential Services for Youth
- Protective Services for Adults
- Protective Services for Children
- Socialization/Recreation Services
- Special Services for the Disabled
- Substitute Care for Children
- Substitute Care for Youth
- Supervised Living Services
- Supported Living Services
- Supportive Services for the Blind
- Supportive Services for Children and Families
- Training and Education Services
- Transportation Services

Non-Discrimination Policy

DHS is in compliance with Titles VI and VII of the Civil Rights Act and is operated, managed, and delivers services without regard to age, religion, disability, political affiliation, veteran status, sex, race, creed, color or national origin. DHS, in consideration of and for the purpose of obtaining the federal financial assistance requested through this document, gives assurance that it will comply with the applicable nondiscrimination provisions of the Civil Rights Act of 1964, Sections 503 and 504 of the Rehabilitation Act of 1973, Title IX of the Education Amendments of 1972, the Age Discrimination Act of 1975, the Americans with Disabilities Act of 1990, and the provisions of 45 CFR, Part 92.

ORGANIZATION OF THE DEPARTMENT OF HUMAN SERVICES

DHS is a cabinet agency within the executive branch. The Director reports to the Governor and is responsible for the administration of this unified human service delivery agency.

Act 348 of 1985 allowed DHS to create a unified, comprehensive service delivery system in Arkansas to improve the accessibility, availability, quality, and accountability of services delivered or purchased by DHS and to improve the administration and management of resources available to DHS. Act 574 of 1993 transferred the Division of Rehabilitation Services to the Department of Education and Act 890 of 1993 transferred the Division of Alcohol and Drug Abuse Prevention to the Department of Health. Act 957 of 1993 transferred the Child Support Enforcement Unit to the Department of Finance and Administration. Act 1296 of 1993 created the Division of Youth Services. Act 1132 of 1997 created the Division of Child Care and Early Childhood Education.

The Department is organized into the following divisions and offices:

Administrative Services
Division of Aging and Adult Services
Division of Child Care and Early Childhood Education
Division of Children and Family Services
Division of County Operations
Division of Developmental Disabilities Services
Division of Medical Services
Division of Mental Health Services
Division of Services for the Blind
Division of Volunteerism
Division of Youth Services
Office of Chief Counsel

The functions of each division and office involved in the delivery of services funded through the Social Services Block Grant (SSBG) are described below.

Administrative Services (AS): Administrative Services consists of the Office of Fiscal Management (OFM), the Office of Administrative Services (OAS) and the Office of Systems and Technology. The OFM manages SSBG funding for the Department of Human Services and is responsible for preparation of the SSBG Comprehensive Services Program Plan. All DHS contracts for social services are developed, reviewed and monitored by OAS for administrative compliance and compatibility with the five national goals of SSBG.

Division of Aging and Adult Services (DAA): The Division is charged with representing older citizens by advocating, planning, and developing programs to meet their specific needs. Priority services include transportation, nutrition, and socialization. The Division is also involved with chore services, adult day care, in-home, and preventive care services.

Division of Children and Family Services: (DCF): The division is responsible for the delivery and coordination of services for children and families, including foster care, protective services and other child welfare services. The division also purchases treatment programs for youth with emotional/behavioral problems. The division has the responsibility to inspect, monitor, investigate and make licensing recommendations to the Child Welfare Agency Review Board. The Board licenses all non-exempt child welfare agencies (residential, foster care and adoption). The Division of Children and Family Services is a member of the Child Welfare League of America.

Division of County Operations (DCO): The Division has responsibility for the administration of the Department of Human Services County Offices. The Division determines eligibility for the Medicaid, Transitional Employment Assistance, and Food Stamp programs. Other services provided are Commodity Distribution, Community Services (which includes Community Services Block Grants, Homeless, Weatherization and Low Income Energy Assistance), and Emergency Food.

Division of Developmental Disabilities Services (DDS): The Division is charged with development, funding, and licensing of program services for persons of all ages with a developmental disability. This includes the coordination of a continuum of services ranging from case management to residential placement. Technical assistance and program support functions are made available to

all service providers. The Board of Developmental Disabilities Services operates human development centers which offer residential care to persons with developmental disabilities at six locations in the state. Community Support Services provides services to persons through case coordination activities and funding for community services through Title VI-B, Integrated Services, Act 911 and Comprehensive Adolescent Service System Program (CASSP). Funding of community based services is administered by Program Management.

Division of Mental Health Services (DMH): The Division is responsible for developing comprehensive mental health programs at the community and state levels, searching for new prevention and treatment programs, and providing leadership in mental health research and training. The Division assists several facilities to provide varying types of mental health services, including the State Hospital at Little Rock (for intensive care), the Arkansas Health Center (for comprehensive care), and local private nonprofit community mental health centers (which provide in-patient and out-patient mental health services).

Division of Services for the Blind (DSB): The Division provides services which aid blind and visually impaired persons in attaining self-sufficiency and self-support through training, counseling, and other supportive activities. The Division operates programs focusing on independent living and vocational counseling. In addition, the Division operates the State's blind vending facility program.

Division of Youth Services (DYS): The Division provides overall management and administration of juvenile services for adjudicated delinquents and families in need of services (FINS) and certain categories of non-adjudicated youth. The Division is responsible for funding, monitoring and providing technical assistance to the Youth Services facility at Alexander which includes the serious offender program Juvenile Upward Mobility Program (JUMP, for males), to five contracted serious offender programs and to a statewide network of community-based programs. The Division also administers the Juvenile Justice and Delinquency Prevention Act formula grant funds for the development and implementation of juvenile justice education, prevention, diversion, treatment and rehabilitative programs. The Arkansas Coalition on Juvenile Justice, appointed by the Governor, provides policy direction and subgrant approval.

Office of Chief Counsel (OCC): The Office through its five sections of Legal Operations, County Operations, Fraud/Internal Affairs, Audit and Appeals and Hearings provides legal review and representation, fraud and internal investigations, audit functions and administrative hearings for all of DHS.

OPERATION OF THE
SOCIAL SERVICES BLOCK GRANT PROGRAM
IN ARKANSAS

OPERATION OF THE SOCIAL SERVICES BLOCK GRANT PROGRAM IN ARKANSAS

PLANNING PROCESS

Planning for the Arkansas Social Services Block Grant program has been modified and revised on an on-going basis to meet changing program conditions. Service planning is based on client and expenditure information, the individually developed methodology of each division and office for gaining additional community information for the design of its Social Services Block Grant program, and suggestions and comments from the public.

Information gathered in the process, together with a variety of other planning and decision-making tools available to the Department, has been used in determining and setting priorities and in continuing efforts to improve effectiveness. Administrative Services maintains files on the public participation process which are available for review by interested citizens.

PROGRAM MONITORING AND EVALUATION

Each division and office is responsible for monitoring and evaluating (either directly or through contract) all services provided with its allocation of Social Services Block Grant funds. Evaluations include on-site monitoring visits on a sampling basis.

The reviews are based on federal and state regulations, the contract agreement, licensing and certification standards, program criteria and guidelines, and social work practice. In addition to the monitoring and evaluation performed by the appropriate division or office, each contract provider is to utilize an internal monitoring and evaluation process. The monitoring component should insure that the services billed are delivered to eligible clients in accordance with the terms of the contract. The evaluation should indicate the degree of achievement attributable to the program in relation to stated program goals and objectives.

REPORTING

Effective October 1988, Social Services Block Grant legislation instituted new reporting requirements utilizing uniform service definitions. Arkansas has developed an eligibility and reimbursement system incorporating the new reporting requirements while maintaining complete demographic and service delivery data to provide an accurate picture of service delivery patterns for the Arkansas Social Services Block Grant program.

The Office of Administrative Services prepares and compiles reports containing information about services delivered to clients, client demographic information, and service expenditures. Reports produced include: Expenditures by Service, Age Range and Services Goals.

Many federal and private agencies, states, and individuals send research questionnaires or letters of inquiry regarding Arkansas' experience with the Social Services Block Grant. Information regarding the services program (including purchase of service contracts) is open to the public. (Individual client names and information about the clients are protected by law.)

PROGRAM COORDINATION AND UTILIZATION

The provision of social services under the Social Services Block Grant is coordinated with other programs providing related human services within the State. It is vital to continually coordinate these programs in order to appropriately utilize social service dollars and service programs to meet the needs of the low income population.

Coordination with Economic Assistance Programs

Transitional Employment Assistance (TEA) (Title IV-A): The provision of financial assistance to low income persons is mandated under Title IV-A of the Social Security Act. Social Services are provided for TEA recipients through the Social Services Block Grant (Title XX) program. The TEA program includes a work and training program for TEA recipients and has an integral part in the provision of supportive services and requires coordination with Social Services Block Grant programs. Social Services Block Grant funds may pay for services such as day care when clients are no longer eligible for payment from TEA in order for the individual to maintain employment.

Supplemental Security Income (Title XVI): The Social Security Administration determines eligibility and issues payments for the Supplemental Security Income Program for the needy, blind, disabled and aged citizens of Arkansas.

Coordination with Medical Assistance Programs

Medicaid (Title XIX): Title XIX of the Social Security Act, the federal statutory basis for the Medical Assistance Program, allows the state to provide financial assistance for low income persons to assist them in securing certain necessary medical services. The cost of the medical services provided to social service clients is covered primarily through the Medical Assistance Program and in accordance with the Arkansas Title XIX Medical Assistance Plan which defines those medical services reimbursable under Title XIX. Services which are inherent responsibilities of a Title XIX facility and intrinsic to its purpose must be provided by the facility under its Title XIX program, not from Social Services Block Grant funds. Any costs of services not reimbursable through other provisions of the Medical program must be paid from the Title XIX vendor payment. Activities or services which meet, duplicate, or substitute for a facility's service requirements under Title XIX may not be paid for under the Social Services Block Grant. The state may receive reimbursement on a case-by-case basis for some medical or remedial services under the Social Services Block Grant if the client is eligible, if the service is not covered in the Title XIX State Plan or by Medicare, and if the service provided is clearly an integral and subordinate part of a discrete social service specifically defined as such in this plan.

Coordination with Child Welfare Programs

Child Welfare Programs: Both federal and state law mandate a child welfare service delivery system directed at safety and child protection, preserving and strengthening family life, providing permanency for children who cannot remain or be reunited with their families, and support services for other youth until they reach the age of majority. Title IV-E and Title IV-B parts I and II fund 67% of the Division of Children and Family Services program budget for social services and foster care, adoptions, and child welfare training. Social Service Block Grant funds .02% of the program budget for purchased services costs.

Coordination With Other
Human Services Programs

Department divisions and offices utilize a variety of funding along with Social Services Block Grant funding in the programs for which they are responsible.

Division of Aging and Adult Services (DAA): The Division utilizes the following resources: State of Arkansas General Revenue Funds (for operation of the Division and funding programs); Title III of the Older Americans Act, Part B (Supportive Services and Senior Centers), Part C (Nutrition Services), and Part D (In Home Services); Medicaid Waiver Services; and Title V Community Service Employment for Older Americans.

Division of Children and Family Services (DCF): The Division utilizes the following resources: State of Arkansas General Revenue Funds (for operation of the Division and its programs); Federal Child Welfare Services funds, IV-B Subpart 1--Child Welfare Services and Subpart 2--Promoting Safe and Stable Families; Title IV-E Federal Payments for Foster Care & Adoption Assistance; Child Abuse Prevention and Treatment Act (CAPTA) funding; and John H. Chafee Foster Care – Independence Program.

Division of Developmental Disabilities Services (DDS): The Division utilizes the following resources: State of Arkansas General Revenue Funds (used to fund the Division and to operate programs); State of Arkansas General Revenue Community Program Funds (funds services in community programs) and Comprehensive Adolescent Service System Program (CASSP); VI B (used for supplemental services to education related services); Special Education funds (used in Human Development Centers); locally appropriated or donated funds to match State and Social Services Block Grant funding; Title XIX of the Social Security Act (funds services in community programs); Foster Grandparent Grant; Dog Track (Special revenue for community programs); and Part C Federal Early Intervention (funds services to persons birth to 3 years of age). To meet the needs of persons with developmental disabilities and to maintain flexibility in managing these funding sources, the relative use of the various funding sources may change throughout the program year.

Division of Mental Health Services (DMH): The Division utilizes the following resources: State of Arkansas General Revenue Funds (to fund the Division and to operate programs including community support programs); per capita funds (monies appropriated to mental health centers on the basis of population in the catchment area served and used for program operations); National Institute of Mental Health (NIMH) grants (community support programs) Community Mental Health Block Grant (to fund mental health programs); and Title XIX.

Division of Services for the Blind (DSB): The Division utilizes the following resources: State of Arkansas General Revenue Funds and Federal Rehabilitation Act funds.

Division of Youth Services (DYS): The Division utilizes the following resources: State of Arkansas General Revenue Funds (for operation of the Division and its programs); Special State General Revenue Fund for the revolving loan fund; National School Lunch Program, School Breakfast Program; Juvenile Justice Delinquency Prevention Funding; Title VI-B Special Education and Chapter I funds.

The following agencies which are not within the Department of Human Services also utilize Social Services Block Grant funding: Arkansas Department of Health (Alcohol and Drug Abuse Prevention), Arkansas Department of Workforce Education (Arkansas Rehabilitation Services), and Arkansas Spinal Cord Commission.

Arkansas Department of Health, Alcohol and Drug Abuse Prevention (ADH): Alcohol and Drug Abuse Prevention utilizes the following resources: State of Arkansas General Revenue Funds and Special Revenue Funds for detoxification services, Drinking While Intoxicated Program, Treatment Services and Drug Court ;Substance Abuse Prevention and Treatment Performance Partnership Block Grant Funds are used for planning, establishing, maintaining, coordinating, and evaluating projects for the development of

more effective prevention, intervention and treatment programs/activities to deal with alcohol and other drug abuse; administers the Governor's Office portion of the Department of Education Drug-Free Schools and Communities - State Grants are used for development and implementation of broadly-based programs of alcohol and drug abuse education and prevention, including programs for high-risk youth, drug abuse resistance education and replication of successful drug education programs.

Arkansas Department of Workforce Education, Arkansas Rehabilitation Services (ARS): The agency utilizes the following resources: State of Arkansas General Revenue Funds (for agency operations and for matching of Federal Rehabilitation Act funds); Federal Rehabilitation Act funds; Social Security Disability Insurance (SSDI) Trust Fund monies (funds appropriated by the Federal government to aid SSDI recipients attempting to become self-sufficient); Supplemental Security Income (SSI) Trust Fund monies (funds appropriated by the Federal government to aid SSI recipients attempting to become self-sufficient); Veterans Administration funding for clients who are veterans; and Title XIX funds (to serve physically and mentally handicapped persons).

Arkansas Spinal Cord Commission (SCC): The Arkansas Spinal Cord Commission utilizes Social Services Block Grant funds along with State General Revenue Funds to provide services to individuals with spinal cord disabilities.

ELIGIBILITY REQUIREMENTS

Most Social Services Block Grant funded services are provided free of cost to those who are eligible. Unless specified in this document, no fees or payments may be requested in Arkansas at this time. (See Fees for Services, page 14.) In order to receive a service paid through Social Services Block Grant funds, an individual must meet three basic requirements:

1. The person must need the service in order to attain or maintain one of the five national goals.

2. The person must be a resident of the State of Arkansas while receiving the service.

3. The person must meet the financial criteria peculiar to the service for which application is made.

The eligibility categories for financial criteria are defined as follows:

TEA: This category refers to recipients of Transitional Employment Assistance, essential persons, and adult relatives whose needs were taken into account in determining the TEA grant.

SSI: This category refers to any aged, blind, or disabled individual receiving Supplemental Security Income benefits.

Income Eligible Recipients: This category refers to individuals whose income does not exceed the income levels shown in Table 1. Eligibility under this category is based on percentages of median income adjusted by family size. The income scale is based on the Estimated State Median Income for 4-Person Families for Federal Fiscal Year 1998 issued by the Administration for Children and Families, Department of Health and Human Services. Complete income eligibility information is shown in Table 1 on page 14.

Without Regard to Income: This category refers to individuals for whom financial status is not considered, but is limited to individuals receiving Protective Services for Adults and Children. When required by a protective service case plan, any service funded by the Social Services Block Grant and described in this Plan may be provided without regard to income when eligibility cannot be established under another category.

Status Eligible: This category will be used to establish eligibility for clients of the Division of Youth Services (DYS) who fall into the priority target population of DYS and who cannot be established as eligible under the first four categories listed above. Youth in this category are eligible regardless of financial status; however, documentation must exist in the provider's case record that the youth is either a delinquent or family in need of services.

Additional or substitute requirements to satisfy eligibility standards may only be established on an individual contract basis upon written approval by the DHS Chief Fiscal Officer or designee.

National Goals

Each service provided to an individual must be directed at one of the following national goals:

I. Achieving or maintaining economic self-support to prevent, reduce, or eliminate dependency

II. Achieving or maintaining self-sufficiency, including reduction or prevention of dependency

III. Preventing or remedying neglect, abuse, or exploitation of children and adults unable to protect their own interest, or preserving, rehabilitating or reuniting families

IV. Preventing or reducing inappropriate institutional care by providing for community-based care, home-based care, or other forms of less intensive care

V. Securing referral or admission for institutional care when other forms of care are not appropriate, or providing services to individuals in institutions

Application Process

Application for services may be made either by the applicant or the applicant's authorized representative in the office of a contract provider or in the Department of Human Services county office in the county in which the applicant resides.

TABLE 1

MAXIMUM ALLOWABLE INCOME FOR SSBG ELIGIBILITY FOR 2004 PROGRAM YEAR, SHOWN BY FAMILY SIZE GROSS MEDIAN INCOME SCALE

Sixty Percent Scale

Family of 1	$ 12,018	Family of 6	$ 30,508
Family of 2	$ 15,716	Family of 7	$ 31,201
Family of 3	$ 19,414	Family of 8	$ 31,895
Family of 4	$ 23,112	Family of 9	$ 32,588
Family of 5	$26,810	Family of 10	$ 33,281

For over ten family members, add $693 to the annual income for a family size of ten for each additional member.

A family is one or more adults and children, if any, related by blood or law and residing together in the same household. Spouses are legally responsible for each other and shall be considered as a part of the same family unit unless they reside in separate households (e.g., one spouse in a supervised living facility). If either spouse has legal responsibility for a child, then both spouses and the child are considered as a family unit. Where adults other than spouses reside together, each is considered a separate family by the State. Emancipated minors and children living under the care of individuals not legally responsible for their care are considered one-person families by the State.

Under the direction of the Office of Administrative Services, contract provider agencies generally assume responsibility for completion of application documents, determination of the client's eligibility, residency, and authorization for purchased services as appropriate.

Financial eligibility will be determined on the basis of the applicants' statements (referred to as the Declaration Method). The staff informs the applicant that he or she has a right to a hearing if dissatisfied either with the handling of the application or the length of time between a favorable decision of eligibility and receipt of the service.

Fees for Services

Arkansas has adopted a fee system with fee assessment based on client income adjusted by family size. Three types of fees are allowable: (1) flat fees, (2) flat fees varying with income, and (3) fees based on percentages of unit rates varying with client income. Currently no fees are charged.

Service Delivery Areas

For purposes of planning and service delivery, Arkansas is divided into five Service Delivery Areas. Each Service Delivery Area (SDA) is comprised of a number of counties. Area boundaries correspond to planning boundaries utilized by divisions and offices within the Department of Human Services with the exception of the Division of Children and Family Services and the Division of Aging and Adult Services which base service delivery on different groupings of counties rather than on the SDA. However, the Divisions utilize the SDAs for purposes of Social Services Block Grant planning. For more information on the different groupings, the appropriate Division should be contacted at the following address:

Division of Aging and Adult Services
P.O. Box 1437, Slot S530
Little Rock, AR 72203
Phone: (501) 682-2441

Division of Children and Family Services
P.O. Box 1437, Slot S560
Little Rock, AR 72203
Phone (501) 682-8440

Table 2 on page 16 lists SDAs, the counties included in each area, and the locations of the Department of Human Services county offices. The map following the table shows the Service Delivery Areas and counties.

TABLE 2
SSBG SERVICE DELIVERY AREAS AND LOCATIONS OF DEPARTMENT OF HUMAN SERVICES COUNTY OFFICES

Service Area I

Baxter	Mountain Home
Benton	Bentonville
Boone	Harrison
Carroll	Berryville
Crawford	Van Buren
Franklin	Ozark
Logan	Booneville/Paris
Madison	Huntsville
Marion	Yellville
Newton	Jasper
Polk	Mena
Scott	Waldron
Searcy	Marshall
Sebastian	Fort Smith
Washington	Fayetteville

Service Area II

Clay	Piggott
Craighead	Jonesboro
Fulton	Salem
Greene	Paragould
Independence	Batesville
Izard	Melbourne
Jackson	Newport
Lawrence	Walnut Ridge
Mississippi	Blytheville/Osceola
Poinsett	Harrisburg
Randolph	Pocahontas
Sharp	Ash Flat

Service Area III

Cleburne	Heber Springs
Conway	Morrilton
Faulkner	Conway
Johnson	Clarksville
Lonoke	Lonoke
Perry	Perryville
Pope	Russellville
Prairie	DeValls Bluff
Pulaski	Little Rock/North Little Rock
Stone	Mountain View
Van Buren	Clinton
White	Searcy
Woodruff	Augusta
Yell	Danville

Service Area IV

Calhoun	Hampton
Clark	Arkadelphia
Columbia	Magnolia
Dallas	Fordyce
Garland	Hot Springs
Hemstead	Hope
Hot Spring	Malvern
Howard	Nashville
Lafayette	Lewisville
Little River	Ashdown
Miller	Texarkana
Montgomery	Mount Ida
Nevada	Prescott
Ouachita	Camden
Pike	Murfreesboro
Saline	Benton
Sevier	DeQueen
Union	El Dorado

Service Area V

Arkansas	DeWitt/Stuttgart
Ashley	Hamburg
Bradley	Warren
Chicot	Lake Village
Cleveland	Rison
Crittenden	West Memphis
Cross	Wynne
Desha	McGehee
Drew	Monticello
Grant	Sheridan
Jefferson	Pine Bluff
Lee	Marianna
Lincoln	Star City
Monroe	Clarendon
Phillips	Helena
St. Francis	Forrest City

DEPARTMENT OF HUMAN SERVICES

Map of Service Delivery Areas

See map.pdf

Map.pdf

SERVICES

SOCIAL SERVICE BLOCK GRANT
SERVICE SUMMARY OF PARTICIPATION

Listed below are the services provided with Social Services Block Grant Funding, the program agency which provides the service and whether the program agency provides the service directly or purchases the service.

Service Title	Program Agency	Direct	Purchase
Case Management Services	DDS		X
Chore Services	DAA		X
Community Integration Services	DDS		X
Congregate Meals	DAA		X
Coordinated Court Services	DCF		X
Day Care for Adults	DAA		X
Day Care for Children	DCF		X
Day Services for DD Children	DDS		X
Developmentally Disabled Services	DDS		X
Home Delivered Meals	DAA		X
Mental Health Services	DMH		X
Non-Residential Services for Youth	DYS		X
Protective Services for Adults	DAA		X
Protective Services for Children	DCF		X
Socialization/Recreation Services	DAA		X
Special Services for the Disabled	ADH		X
	ARS	X	X
	DCO		X
	DDS		X
	SCC	X	
Substitute Care for Children	DCF		X
Substitute Care for Youth	DYS		X
Supervised Living Services	ADH		X
	ARS		X
Supported Living Services	DDS		X
Supportive Services for the Blind	DSB	X	
Supportive Services for Children and Families	DCF		X
	DCO		X
	DDS		X
Training and Education Services	ARS	X	
Transportation Services	DAA		X
	DDS		X

INTRODUCTION TO SERVICE DEFINITIONS

Service definitions provide a general, overall picture of service activities and objectives. A particular service may be provided by one or more program agencies; but, regardless of which agency provides the service, the definition always remains the same. Services are tailored specifically to the client population served by a division or office through choices of goals, eligibility categories, geographic availability, and allowable activities. Detailed service pages for each program agency are located in the *Social Services Block Grant Program Manual*.

SERVICE DEFINITIONS

Case Management Services: Services provided by a certified case manager chosen by the consumer whose role is to locate, coordinate and monitor a group of services. Services may include: (1) responsibility for ensuring the development, implementation, monitoring and modification of the Individual Service Plan through an interdisciplinary team process; (2) linkage with appropriate community resources: (3) coordination of services providers responsible for furnishing services needed; and (4) monitoring of progress towards the achievement of objectives specified in the Individual Service Plan.

Chore Services: The performance of household chores such as running errands, preparing food, simple household tasks, heavy cleaning, and yard and walk maintenance which a client is unable to do alone and which do not require the services of a trained homemaker or other specialist. Chore does not include medically-oriented Personal Care tasks or any household management tasks such as menu planning, bill paying, checking account management, etc.

Community Integration Services: Services to children and their families and adults based upon a Multi Agency Plan of Services (MAPS). The services are designed to allow persons the supports needed for them to function in a community setting.

Congregate Meals: Services to provide hot meals (or other as appropriate) that contain at least one-third (1/3) of the nutritional value of the Recommended Daily Allowance (R.D.A.). Meals are served in a group setting such as a senior center or elderly housing facility.

Coordinated Court Services: Services delivered at the request of a court which may include gathering information about a family or families and presentation of the information to the court in a written report. Testimony in court about the report may be required. Supervision of visitation and development of a written report resulting from the visitation may also be included.

Day Care for Adults: A group program designed to provide care and supervision to meet the needs of four or more functionally impaired adults for periods of less than twenty-four hours but more than two hours per day in a place other than the adult's home.

Day Care for Children: Services to provide appropriate care for eligible children during any part of the calendar day (including before and after school care) which meet not only the normal supervisory, physical, health, and safety needs, but also provide for the intellectual, social, emotional, and physical growth and development of the child, according to his/her capacity. These

services are provided for protective services clients, for foster children, or preventive or supportive services clients or to enable employment, training, or education of parents or other legal caretakers or relatives.

Day Services for DD Children: Services to children and families of children based on individual family services plan. These services allow children and families to receive training to strengthen the child/family functioning in their home and community.

Developmentally Disabled Services: Services necessary to maintain a person with a developmental disability in their community. Services are based on an individual service plan and include such services as adult development, vocational maintenance and personal care.

Home Delivered Meals: Services to provide a hot meal (or other as appropriate) that contains at least one-third (1/3) of the nutritional value of the Recommended Daily Allowance (R.D.A.). Meal is delivered to the client's home.

Mental Health Services: Organized efforts performed by trained personnel in certified mental health facilities to help individuals to overcome mental, emotional, social, and psychological dysfunction.

Non-Residential Services for Youth: Services are non-residential support services directed toward amelioration of behavioral and/or emotional problems in order to allow the juvenile to transition back into his or her home or community, and to prevent or reduce the need for re-institutionalization.

Protective Services for Adults: Services to or on behalf of adults (age eighteen and over) who are threatened by harm through the action or inaction of another individual or through other hazardous circumstances.

Protective Services for Children: Services on behalf of neglected, abused, or exploited children (including runaways), which are designed to prevent or remedy that situation and include strengthening parental child care capacity, preserving family life, and providing a safe environment for the child.

Socialization/Recreation Services: Services to facilitate client's involvement (as spectator or participant) in activities, sports, arts, crafts, games, and for social interaction to promote personal enrichment, satisfying use of leisure time, or development of new skills or knowledge, and/or to reduce social isolation.

Special Services for the Disabled: Services are designed to assist persons to function at their highest level of independence despite any limiting physical or mental conditions which may include drug and alcohol dependence.

Substitute Care for Children: Service provides selective placement in an alternate living situation, such as a foster home, group home, or residential treatment facility for a planned period of time for a child who has to be separated from his natural or legal parents. This service includes casework and intervention services with the child, his parents/guardians, caregivers and community resources.

Substitute Care for Youth: Services provide selective placement in a foster home, group home, or residential treatment facility for a planned period of time for delinquent youth committed to the Division of

Youth Services by a Juvenile Chancery Court. This service includes casework and intervention services with the youth, parents/guardians, caregivers and community resources.

Supervised Living Services: The service is provision of care in a group living facility for all or any part of a calendar day for individuals with socially diagnosed problems of functional dependency, alcoholism, drug abuse, medically and/or psychologically diagnosed problems of emotional illness, or mental retardation/developmental disabilities and youth in need.

Supported Living Services: A community residential service to provide supervision when necessary and coordinate support services to allow the individual to maintain an independent life style.

Supportive Services for the Blind: Services are supportive services uniquely required by blind and visually impaired persons. These services are designed to provide the client with personal training to overcome barriers to effective participation in community life skills activities.

Supportive Services for Children and Families: Supportive Services for Children and Families is a coordinated set of services designed to address a wide range of problems. This service is intended to help parents in their child-rearing role, promote healthy development and social functioning of children, prevent unnecessary removal of children from their homes, strengthen family functioning, and meet the needs of families in crisis.

Training and Education Services: Those activities which, when not otherwise available, are planned with individuals in order that they may fulfill their intellectual potential for employment through education or training denied to them without positive intervention.

Transportation Services: Transporting client from one location to another by public or private vehicle so that client has access to needed service, care or assistance. SSBG funding may be used for this service only when the service is not available through Title XVIII or XIX of the Social Security Act.

FUNDING

FINANCIAL DATA SECTION

Introduction

Federal funding is made available to states through the Social Services Block Grant established in October, 1981. Enactment of block grant legislation continued the service program funding initially made available through Title XX of the Social Security Act, which was established in 1975. At the outset, the federal funding level was set at $2.5 billion, available to states at a 75 percent rate with 25 percent matching required; an additional $200 million was appropriated for day care programs, but without the matching requirement. In the Social Services Block Grant, the funding was combined into one allotment. The total of this federal funding has varied over the years of the program's operation. The total funding for federal fiscal year 2001 was $1.725 billion; $50 million less than the federal fiscal year 2000 appropriation. Funding for federal fiscal year 2002 was $1.7 billion and estimated funding for federal fiscal year 2003 is $1.7 billion. The funding for federal fiscal year 2004 is also estimated at $1.7 billion.

Federal funding allotments to states are based on the federal fiscal year which is in effect from October 1 through September 30. The Arkansas Social Services Block Grant program operates on the state fiscal year which runs from July 1 through June 30. This is done so that the program can be coordinated as closely as possible with the state biennial budget cycle. Because of this coordination, expenditure estimates in this plan should correspond to those in the budget; however, since the state budget is planned for the biennium and since the program is dependent on federal funding which may vary from one year to the next, an exact match between the biennial budget and this program plan is not possible.

Planning Financial Data

Total funding for the Arkansas Social Services Block Grant program is made up of funds from the Social Services Block Grant and state and local matching (donated and appropriated). The table below shows funding from each source and total estimated funding for state fiscal year 2004.

TABLE 3

SOCIAL SERVICES BLOCK GRANT FUNDING FOR STATE FISCAL YEAR 2004

Social Services Block Grant Funding	$15,930,294
($ 4,014,794 for 3 months of FFY 2003)	
($11,915,500 for 9 months of FFY 2004)	
State and Local Matching	2,948,506
Total	$18,878,800

The Director of the Department of Human Services allocates funds to each program area within the Department and to the Arkansas Department of Health, Arkansas Rehabilitation Services and the Arkansas Spinal Cord Commission. In turn, these agencies set funding levels for services. A portion of the funding is allocated to cover costs associated with the administration and management of the program. Table 4 shows program area funding estimates and other related allocation information. Administrative costs are defined and described in the following section.

TABLE 4

DEPARTMENT OF HUMAN SERVICES ALLOCATIONS OF SOCIAL SERVICES BLOCK GRANT FUNDING STATE FISCAL YEAR 2004

Agency or Program Area	Funding
Office of Administrative Services	1,284,785
Office of Fiscal Management	759,252
Division of Aging and Adult Services	2,826,631
Division of Children and Family Services	1,986,770
Division of County Operations	88,739
Division of Developmental Disabilities Services	3,581,706
Division of Mental Health Services	1,101,163
Division of Services for the Blind	23,924
Division of Youth Services	5,098,093
Office of Chief Counsel	147,972
Arkansas Department of Health Alcohol and Drug Abuse Prevention	688,682
Arkansas Department of Workforce Education Arkansas Rehabilitation Services	1,149,743
Arkansas Spinal Cord Commission	141,340
Total	18,878,800

Administrative Costs

Administrative costs are those costs incurred by the Department of Human Services which are primarily for the management, supervision, or administrative support of the Social Services Block Grant program as opposed to the delivery of services. The administrative costs for this program are $1,284,785 budgeted to the Office of Administrative Services.

Activities considered administrative costs for Administrative Services include: cost of planning, policy development, budgeting and administration.

Other divisions, offices and agencies funding administrative expenditures from Social Services Block Grants are:

- The Arkansas Department of Health, Alcohol and Drug Abuse Prevention, $85,211 to provide administrative services (grant development, payments, tracking, etc.);

- The Office of Chief Counsel, $147,972 for legal library maintenance, travel expenses and appearance fees related to medical testimony for child protective service cases, and miscellaneous administrative costs.

Some divisions and offices have elected to fund part or all of their Social Services Block Grant administrative expenditures from other sources in order to have more Social Services Block Grant funds available for the purchase or direct delivery of services. In such cases, only the costs funded under the Social Services Block Grant have been shown.

The funding allocated to the Office of Fiscal Management's cost center may be utilized for specialized projects as determined by the DHS Director such as a one-time funded project. An example of such, would be the emergency funding for specific SSBG services.

Projected expenditures of Administrative Services under the Social Services Block Grant are based on the funds appropriated for Administrative Services' biennial budget.

Pilot Projects

Certain aspects of purchased services may be initiated as pilot projects and may continue until sufficient data has been gathered and verified to determine the feasibility of incorporating the project into general use.

FINANCIAL SUMMARIES AND ESTIMATES OF CLIENTS AND EXPENDITURES

Financial information has been placed on summary sheets for each division and office (and the Arkansas Department of Health, Arkansas Rehabilitation Services and Arkansas Spinal Cord Commission) which provides direct or purchased services with Social Services Block Grant funding. The funding for services is arranged in sections by Department division or office. Each section devoted to a division or office (or agency) program includes: (1) a Financial Information Summary listing all of the Social Services Block Grant funded services offered by that agency and the source of funding (federal, state, local donated, or local appropriated) and (2) Estimates of Clients and Expenditures for Services by Service Delivery Area reflecting estimates of clients and expenditures by service, geographic availability (by service area), and national goals applicable for each service. These pages also show total funding figures for all Social Service Block Grant services offered by the Department agency and, if Social Service Block Grant funds are used to pay for costs other than those expended for the direct or purchase delivery of services, the total administrative costs for that agency.

Estimates of clients to be served and expenditures are totaled for all program agencies and shown in the Appendix.

DIVISION OF AGING AND ADULT SERVICES

FINANCIAL INFORMATION SUMMARY

SERVICE	FEDERAL	STATE	LOCAL DONATED	LOCAL APPROPRIATED	TOTAL
Chore Services (Purchase)	104,102	12,382	992	22,906	140,382
Congregate Meals (Purchase)	506,253	62,816	54,180	83,777	707,026
Day Care for Adults (Purchase)	10,930	1,339	636	1,438	14,343
Home Delivered Meals (Purchase)	680,789	84,837	88,663	89,814	944,103
Protective Services for Adults (Purchase)	161,066	0	53,689	0	214,755
Socialization/Recreation Services (Purchase)	306,810	36,806	40,823	38,818	423,257
Transportation Services (Purchase)	350,023	41,777	63,368	43,842	499,010
Total Funding	2,119,973	239,957	302,351	280,595	2,942,876

The Division of Aging and Adult Services has elected to match federal funds above the allocated amount. The amount reflected under total funding does not correspond to the funding on page twenty-eight (28) due to the additional match.

DIVISION OF AGING AND ADULT SERVICES

ESTIMATES OF CLIENTS AND EXPENDITURES FOR SERVICES BY SERVICE DELIVERY AREA

SERVICE	SERVICE AREA I	SERVICE AREA II	SERVICE AREA III	SERVICE AREA IV	SERVICE AREA V	STATE TOTALS
Chore Services (Purchase) Goals II, III, and IV						
CLIENTS	0	0	11	69	1	81
EXPENDITURES	0	0	$ 18,319	$ 120,955	$ 1,108	$ 140,382
Congregate Meals (Purchase) Goals II, III and IV						
CLIENTS	706	160	333	663	196	2,058
EXPENDITURES	$ 206,921	$ 57,637	$ 102,331	$ 199,712	$ 140,425	$ 707,026
Day Care for Adults (Purchase) Goals II, III and IV						
CLIENTS	0	0	3	0	0	3
EXPENDITURES	0	0	$ 14,343	0	0	$ 14,343
Home Delivered Meals (Purchase) Goals II, III and IV						
CLIENTS	432	237	527	221	213	1,630
EXPENDITURES	$ 205,318	$ 137,127	$ 338,794	$ 98,619	$ 164,245	$ 944,103
Protective Services for Adults (Purchase) Goal III						
CLIENTS	92	26	109	109	82	418
EXPENDITURES	$ 56,872	$ 17,594	$ 47,594	$ 51,477	$ 41,218	$ 214,755
Socialization/Recreation Services (Purchase) Goals II, III and IV						
CLIENTS	1,297	995	1,362	1,007	583	5,244
EXPENDITURES	$ 91,227	$ 87,739	$ 113,894	$ 59,380	$ 71,017	$ 423,257
Transportation Services (Purchase) Goals II, III and IV						
CLIENTS	380	219	144	319	712	1,774
EXPENDITURES	$ 131,689	$ 82,060	$ 50,535	$ 62,119	$ 172,607	$ 499,010
TOTALS						
CLIENTS	2,907	1,637	2,489	2,388	1,787	11,208
EXPENDITURES	$ 692,027	$ 382,157	$ 685,810	$ 592,262	$ 590,620	$ 2,942,876

The Division of Aging and Adult Services has elected to match federal funds above the allocated amount. The amount reflected under total funding does not correspond to the funding on page twenty-eight (28) due to the additional match.

DIVISION OF CHILDREN AND FAMILY SERVICES

FINANCIAL INFORMATION SUMMARY

SERVICE	FEDERAL	STATE	LOCAL DONATED	LOCAL APPROPRIATED	TOTAL
Coordinated Court Services (Purchase)	366,102	0	0	0	366,102
Day Care for Children (Purchase)	362,577	0	0	0	362,577
Protective Services for Children (Purchase)	257,377	0	0	0	257,377
Substitute Care for Children (Purchase)	774,999	0	0	0	774,999
Supportive Services for Children and Families (Purchase)	170,714	0	0	0	170,714
Special Initiatives	55,001	0	0	0	55,001
Total Funding	1,986,770	0	0	0	1,986,770

DIVISION OF CHILDREN AND FAMILY SERVICES

ESTIMATES OF CLIENTS AND EXPENDITURES FOR SERVICES BY SERVICE DELIVERY AREA

SERVICE	SERVICE AREA I	SERVICE AREA II	SERVICE AREA III	SERVICE AREA IV	SERVICE AREA V	STATE TOTALS
Coordinated Court Services (Purchase) Goal III						
CLIENTS	155	99	195	123	155	727
EXPENDITURES	$ 78,055	$ 49,854	$ 98,198	$ 61,940	$ 78,055	$ 366,102
Day Care for Children (Purchase) Goals I and III						
CLIENTS	164	88	200	104	164	720
EXPENDITURES	$ 82,587	$ 44,315	$ 100,716	$ 52,372	$ 82,587	$ 362,577
Protective Services for Children (Purchase) Goal III						
CLIENTS	112	56	125	73	82	448
EXPENDITURES	$ 64,344	$ 32,172	$ 71,813	$ 41,939	$ 47,109	$ 257,377
Substitute Care for Children (Purchase) Goals I, II, III, IV and V						
CLIENTS	230	123	150	65	65	633
EXPENDITURES	$ 281,596	$ 150,592	$ 183,649	$ 79,581	$ 79,581	$ 774,999
Supportive Services for Children and Families (Purchase) Goals I, II and III						
CLIENTS	69	73	65	72	60	339
EXPENDITURES	$ 34,747	$ 36,761	$ 32,733	$ 36,258	$ 30,215	$ 170,714
TOTALS						
CLIENTS	730	439	735	437	526	2,867
EXPENDITURES	$ 541,329	$ 313,694	$ 487,109	$ 272,090	$ 317,547	$ 1,931,769

Special Initiatives	$ 55,001
Total	$ 1,986,770

DIVISION OF COUNTY OPERATIONS

FINANCIAL INFORMATION SUMMARY

SERVICE	FEDERAL	STATE	LOCAL DONATED	LOCAL APPROPRIATED	TOTAL
Special Services for the Disabled (Purchase)	28,681	0	9,560	0	38,241
Supportive Services for Children and Families (Purchase)	37,873	3,439	9,186	0	50,498
Total Funding	66,554	3,439	18,746	0	88,739

DIVISION OF COUNTY OPERATIONS

ESTIMATES OF CLIENTS AND EXPENDITURES FOR SERVICES BY SERVICE DELIVERY AREA

SERVICE	SERVICE AREA I	SERVICE AREA II	SERVICE AREA III	SERVICE AREA IV	SERVICE AREA V	STATE TOTALS
Special Services for the Disabled (Purchase) Goals I and II						
CLIENTS	0	0	185	0	0	185
EXPENDITURES	0	0	$ 38,241	0	0	$ 38,241
Supportive Services for Children and Families (Purchase) Goals I, II, III, IV and V						
CLIENTS	0	0	382	0	5,230	5,612
EXPENDITURES	0	0	$ 36,743	0	$ 13,755	$ 50,498
TOTALS						
CLIENTS	0	0	567	0	5,230	5,797
EXPENDITURES	0	0	$ 74,984	0	$ 13,755	$ 88,739

DIVISION OF DEVELOPMENTAL DISABILITIES SERVICES

FINANCIAL INFORMATION SUMMARY

SERVICE	FEDERAL	STATE	LOCAL DONATED	LOCAL APPROPRIATED	TOTAL
Case Management Services (Purchase)*	5,220	0	580	0	5,800
Community Integration Services (Purchase)	525,367	0	0	0	525,367
Day Services for DD Children (Purchase)	30,600	0	3,400	0	34,000
Developmentally Disabled Services (Purchase)	549,000	0	61,000	0	610,000
Special Services for the Disabled (Purchase)	992,068		110,229	0	1,102,297
Supported Living Services (Purchase)	976,120		14,800	0	990,920
Supportive Services for Children and Families (Purchase)	311,122	0	0	0	311,122
Transportation Services (Purchase)*	1,980	0	220	0	2,200
Total Funding	3,391,477	0	190,229	0	3,581,706

DIVISION OF DEVELOPMENTAL DISABILITIES SERVICES
ESTIMATES OF CLIENTS AND EXPENDITURES
FOR SERVICES BY SERVICE DELIVERY
AREA

SERVICE	SERVICE AREA I	SERVICE AREA II	SERVICE AREA III	SERVICE AREA IV	SERVICE AREA V	STATE TOTALS
Case Management Services (Purchase) Goals I, II, IV,						
CLIENTS	1	2	2	2	1	8
EXPENDITURES	$ 725	$ 1,450	$ 1,450	$ 1,450	$ 725	$ 5,800
Community Integration Services (Purchase) Goals I, II, III, IV,V *						
CLIENTS	12	25	15	12	20	84
EXPENDITURES	$ 75,052	$ 156,359	$ 93,816	$ 75,052	$ 125,088	$ 525,367
Day Services for DD Children (Purchase) Goals II, IV						
CLIENTS	12	12	15	12	12	63
EXPENDITURES	$ 6,468	$ 6,468	$ 8,128	$ 6,468	$ 6,468	$ 34,000
Developmentally Disabled Services (Purchase) Goals I, II, and IV						
CLIENTS	136	136	137	136	136	681
EXPENDITURES	$ 121,720	$ 121,720	$ 123,120	$ 121,720	$ 121,720	$ 610,000
Special Services for the Disabled (Purchase) Goals I, II, and IV						
CLIENTS	200	200	200	200	200	1,000
EXPENDITURES	$ 220,459	$ 220,460	$ 220,460	$ 220,459	$ 220,459	$ 1,102,297
Supported Living Services (Purchase) Goals I, II, III and IV						
CLIENTS	27	13	16	17	9	82
EXPENDITURES	$ 420,027	$ 133,555	$ 161,678	$ 217,847	$ 57,813	$ 990,920
Supportive Services for Children and Families (Purchase) Goals II, III, IV and V						
CLIENTS	151	151	151	151	151	755
EXPENDITURES	$ 62,224	$ 62,224	$ 62,224	$ 62,224	$ 62,226	$ 311,122
Transportation Services (Purchase) Goals I, II, IV						
CLIENTS	1	1	1	1	1	5
EXPENDITURES	$ 440	$ 440	$ 440	$ 440	$ 440	$ 2,200
TOTALS						
CLIENTS	540	540	537	531	530	2,678
EXPENDITURES	$ 907,115	$ 702,676	$ 671,316	$ 705,660	$ 594,939	$ 3,581,706

*Services provided under the Together We Can Program are provided based upon a family-focused philosophy that is essential to the success of the program. The program plan approved by the Director of the Arkansas Department of Human Services specifies that the family is a participating member of the local inter-agency multi-disciplinary team who develops and approves the multi-agency plan of service (MAPS). The family shall have authority over the final selection of any service providers approved by the local team for services delivered in accordance with the MAPS.

DIVISION OF MENTAL HEALTH SERVICES

FINANCIAL INFORMATION SUMMARY

SERVICE	FEDERAL	STATE	LOCAL DONATED	LOCAL APPROPRIATED	TOTAL
Mental Health Services (Purchase)	825,872	0	127,636	147,655	1,101,163
Total Funding	825,872	0	127,636	147,655	1,101,163

DIVISION OF MENTAL HEALTH SERVICES

ESTIMATES OF CLIENTS AND EXPENDITURES FOR SERVICES BY SERVICE DELIVERY AREA

SERVICE	SERVICE AREA I	SERVICE AREA II	SERVICE AREA III	SERVICE AREA IV	SERVICE AREA V	STATE TOTALS
Mental Health Services (Purchase) Goals I, II, III, IV and V						
CLIENTS	699	868	953	1,297	1,172	4,989
EXPENDITURES	$ 154,164	$ 191,602	$ 210,322	$ 286,302	$ 258,773	$ 1,101,163
TOTALS						
CLIENTS	699	868	953	1,297	1,172	4,989
EXPENDITURES	$ 154,164	$ 191,602	$ 210,322	$ 286,302	$ 258,773	$ 1,101,163

DIVISION OF SERVICES FOR THE BLIND

FINANCIAL INFORMATION SUMMARY

SERVICE	FEDERAL	STATE	LOCAL DONATED	LOCAL APPROPRIATED	TOTAL
Supportive Services for the Blind (Direct)	17,943	0	5,981	0	23,924
Total Funding	17,943	0	5,981	0	23,924

DIVISION OF SERVICES FOR THE BLIND

ESTIMATES OF CLIENTS AND EXPENDITURES FOR SERVICES BY SERVICE DELIVERY AREA

SERVICE	SERVICE AREA I	SERVICE AREA II	SERVICE AREA III	SERVICE AREA IV	SERVICE AREA V	STATE TOTALS
Supportive Services for the Blind (Direct) Goal II						
CLIENTS	80	40	190	80	198	588
EXPENDITURES	$ 1,345	$ 1,104	$ 9,064	$ 1,345	$ 11,066	$ 23,924
TOTALS						
CLIENTS	80	40	190	80	198	588
EXPENDITURES	$ 1,345	$ 1,104	$ 9,064	$ 1,345	$ 11,066	$ 23,924

DIVISION OF YOUTH SERVICES

FINANCIAL INFORMATION SUMMARY

SERVICE	FEDERAL	STATE	LOCAL DONATED	LOCAL APPROPRIATED	TOTAL
Non Residential Services for Youth (Purchase)	2,847,694	949,231	0	0	3,796,925
Substitute Care for Youth (Purchase)	975,876	325,292	0	0	1,301,168
Total Funding	3,823,570	1,274,523	0	0	5,098,093

DIVISION OF YOUTH SERVICES

ESTIMATES OF CLIENTS AND EXPENDITURES FOR SERVICES BY SERVICE DELIVERY AREA

SERVICE	SERVICE AREA I	SERVICE AREA II	SERVICE AREA III	SERVICE AREA IV	SERVICE AREA V	STATE TOTALS
Non-Residential Services for Youth (Purchase) Goals I, II and IV						
CLIENTS	1,820		2,160			3,980
EXPENDITURES	$ 1,776,223		$ 2,020,702			$ 3,796,925
Substitute Care for Youth (Purchase) Goals I, II and IV						
CLIENTS	16	8	8	13	20	65
EXPENDITURES	$ 325,292	$ 169,152	$ 104,130	$ 286,220	$ 416,374	$ 1,301,168
TOTALS						
CLIENTS	1,836	8	2,168	13	20	4,045
EXPENDITURES	$ 2,101,515	$ 169,152	$ 2,124,832	$ 286,220	$ 416,374	$ 5,098,093

ARKANSAS DEPARTMENT OF HEALTH

ALCOHOL AND DRUG ABUSE PREVENTION

FINANCIAL INFORMATION SUMMARY

SERVICE	FEDERAL	STATE	LOCAL DONATED	LOCAL APPROPRIATED	TOTAL
Special Services for the Disabled (Purchase)	26,565	8,855	0	0	35,420
Supervised Living Services (Purchase)	426,038	142,013	0	0	568,051
Administrative Costs	85,211	0	0	0	85,211
Total Funding	537,814	150,868	0	0	688,682

ARKANSAS DEPARTMENT OF HEALTH

ALCOHOL AND DRUG ABUSE PREVENTION

ESTIMATES OF CLIENTS AND EXPENDITURES FOR SERVICES BY SERVICE DELIVERY AREA

SERVICE	AREA I	AREA II	AREA III	AREA IV	AREA V	STATE TOTALS
Special Services for the Disabled (Purchase) Goals I, II, III and IV						
CLIENTS	37	274	3	41	324	679
EXPENDITURES	$ 3,281	$ 463	$ 18,537	$ 661	$ 12,478	$ 35,420
Supervised Living Services (Purchase) Goals I, II, III and IV						
CLIENTS	429	366	203	388	144	1,530
EXPENDITURES	$ 121,146	$ 57,165	$ 206,350	$ 91,317	$ 92,073	$ 568,051
TOTALS						
CLIENTS	466	640	206	429	468	2,209
EXPENDITURES	$ 124,427	$ 57,628	$ 224,887	$ 91,978	$ 104,551	$ 603,471

Administrative Costs	$ 85,211
Total	$ 688,682

ARKANSAS DEPARTMENT OF WORKFORCE EDUCATION

ARKANSAS REHABILITATION SERVICES

FINANCIAL INFORMATION SUMMARY

SERVICE	FEDERAL	STATE	LOCAL DONATED	LOCAL APPROPRIATED	TOTAL
Special Services for the Disabled (Direct)	307,339	102,446	0	0	409,785
Special Services for the Disabled (Purchase)	328,881	0	109,627	0	438,508
Supervised Living Services (Purchase)	68,923	0	22,975	0	91,898
Training and Education Services (Direct)	157,164	52,388	0	0	209,552
Total Funding	862,307	154,834	132,602	0	1,149,743

ARKANSAS DEPARTMENT OF WORKFORCE EDUCATION

ARKANSAS REHABILITATION SERVICES

ESTIMATES OF CLIENTS AND EXPENDITURES FOR SERVICES BY SERVICE DELIVERY AREA

SERVICE	SERVICE AREA I	SERVICE AREA II	SERVICE AREA III	SERVICE AREA IV	SERVICE AREA V	STATE TOTALS
Special Services for the Disabled (Direct) Goals I, II, III, IV and V						
CLIENTS	74	160	95	124	127	580
EXPENDITURES	$ 71,450	$ 123,870	$ 59,780	$ 79,060	$ 75,625	$ 409,785
Special Services for the Disabled (Purchase) Goals I, II, III, IV and V						
CLIENTS	123	28	78	169	54	452
EXPENDITURES	$ 117,395	$ 27,784	$ 73,969	$ 179,476	$ 39,884	$ 438,508
Supervised Living Services (Purchase) Goals I and II,						
CLIENTS	0	0	36	0	0	36
EXPENDITURES	0	0	$ 91,898	0	0	$ 91,898
Training and Education Services (Direct) Goals I and II						
CLIENTS	0	0	0	230	0	230
EXPENDITURES	0	0	0	$ 209,552	0	$ 209,552
TOTALS						
CLIENTS	197	188	209	523	181	1,298
EXPENDITURES	$ 188,845	$ 151,654	$ 225,647	$ 468,088	$ 115,509	$ 1,149,743

ARKANSAS SPINAL CORD COMMISSION

FINANCIAL INFORMATION SUMMARY

SERVICE	FEDERAL	STATE	LOCAL DONATED	LOCAL APPROPRIATED	TOTAL
Special Services for the Disabled (Direct)	106,005	35,335	0	0	141,340
Total Funding	106,005	35,335	0	0	141,340

ARKANSAS SPINAL CORD COMMISSION

ESTIMATES OF CLIENTS AND EXPENDITURES FOR SERVICES BY SERVICE DELIVERY AREA

SERVICE	SERVICE AREA I	SERVICE AREA II	SERVICE AREA III	SERVICE AREA IV	SERVICE AREA V	STATE TOTALS
Special Services for the Disabled (Direct) Goals I, II, III, IV and V						
CLIENTS	130	100	170	109	126	635
EXPENDITURES	$ 28,935	$ 22,550	$ 37,838	$ 24,260	$ 27,757	$ 141,340
TOTALS						
CLIENTS	130	100	170	109	126	635
EXPENDITURES	$ 28,935	$ 22,550	$ 37,838	$ 24,260	$ 27,757	$ 141,340

APPENDIX

TOTALS BY SERVICE BY SERVICE DELIVERY AREA

ESTIMATES OF CLIENTS AND EXPENDITURES FOR SERVICES BY SERVICE DELIVERY AREA

SERVICE	SERVICE AREA I	SERVICE AREA II	SERVICE AREA III	SERVICE AREA IV	SERVICE AREA V	STATE TOTALS
Case Management Services (Purchase)						
CLIENTS	1	2	2	2	1	8
EXPENDITURES	$ 725	$ 1,450	$ 1,450	$ 1,450	$ 725	$ 5,800
Chore Services (Purchase)						
CLIENTS	0	0	11	69	1	81
EXPENDITURES	0	0	$ 18,319	$ 120,955	$ 1,108	$ 140,382
Community Integration Services (Purchase)						
CLIENTS	12	25	15	12	20	84
EXPENDITURES	$ 75,052	$ 156,359	$ 93,816	$ 75,052	$ 125,088	$ 525,367
Congregate Meals (Purchase)						
CLIENTS	706	160	333	663	196	2,058
EXPENDITURES	$ 206,921	$ 57,637	$ 102,331	$ 199,712	$ 140,425	$ 707,026
Coordinated Court Services (Purchase)						
CLIENTS	155	99	195	123	155	727
EXPENDITURES	$ 78,055	$ 49,854	$ 98,198	$ 61,940	$ 78,055	$ 366,102
Day Care for Adults (Purchase)						
CLIENTS	0	0	3	0	0	3
EXPENDITURES	0	0	$ 14,343	0	0	$ 14,343
Day Care for Children (Purchase)						
CLIENTS	164	88	200	104	164	720
EXPENDITURES	$ 82,587	$ 44,315	$ 100,716	$ 52,372	$ 82,587	$ 362,577
Day Services for DD Children (Purchase)						
CLIENTS	12	12	15	12	12	63
EXPENDITURES	$ 6,468	$ 6,468	$ 8,128	$ 6,468	$ 6,468	$ 34,000
Developmentally Disabled Services (Purchase)						
CLIENTS	136	136	137	136	136	681
EXPENDITURES	$ 121,720	$ 121,720	$ 123,120	$ 121,720	$ 121,720	$ 610,000
Home Delivered Meals (Purchase)						
CLIENTS	432	237	527	221	213	1,630
EXPENDITURES	$ 205,318	$ 137,127	$ 338,794	$ 98,619	$ 164,245	$ 944,103

TOTALS BY SERVICE BY SERVICE DELIVERY AREA

ESTIMATES OF CLIENTS AND EXPENDITURES
FOR SERVICES BY SERVICE DELIVERY
AREA

TOTALS BY SERVICE BY SERVICE DELIVERY AREA

ESTIMATES OF CLIENTS AND EXPENDITURES
FOR SERVICES BY SERVICE DELIVERY
AREA
(Continued)

SERVICE	SERVICE AREA I	SERVICE AREA II	SERVICE AREA III	SERVICE AREA IV	SERVICE AREA V	STATE TOTALS
Mental Health Services (Purchase)						
CLIENTS	699	868	953	1,297	1,172	4,989
EXPENDITURES	$ 154,164	$ 191,602	$ 210,322	$ 286,302	$ 258,773	$ 1,101,163
Non-Residential Services for Youth (Purchase)						
CLIENTS	1820	0	2,160	0	0	3,980
EXPENDITURES	$ 1,776,223	$ 0	$ 2,020,702	$ 0	$ 0	$ 3,796,925
Protective Services for Adults (Purchase)						
CLIENTS	92	26	109	109	82	418
EXPENDITURES	$ 56,872	$ 17,594	$ 47,594	$ 51,477	$ 41,218	$ 214,755
Protective Services for Children (Purchase)						
CLIENTS	112	56	125	73	82	448
EXPENDITURES	$ 64,344	$ 32,172	$ 71,813	$ 41,939	$ 47,109	$ 257,377
Socialization/Recreation Services (Purchase)						
CLIENTS	1,297	995	1,362	1,007	583	5,244
EXPENDITURES	$ 91,227	$ 87,739	$ 113,894	$ 59,380	$ 71,017	$ 423,257
Special Services for the Disabled (Direct)						
CLIENTS	204	260	265	233	253	1,215
EXPENDITURES	$ 100,385	$ 146,420	$ 97,618	$ 103,320	$ 103,382	$ 551,125
Special Services for the Disabled (Purchase)						
CLIENTS	360	502	466	410	578	2,316
EXPENDITURES	$ 341,135	$ 248,707	$ 351,207	$ 400,596	$ 272,821	$ 1,614,466
Substitute Care for Children (Purchase)						
CLIENTS	230	123	150	65	65	633
EXPENDITURES	$ 281,596	$ 150,592	$ 183,649	$ 79,581	$ 79,581	$ 774,999
Substitute Care for Youth (Purchase)						
CLIENTS	16	8	8	13	20	65
EXPENDITURES	$ 325,292	$ 169,152	$ 104,130	$ 286,220	$ 416,374	$ 1,301,168
Supervised Living Services (Purchase)						
CLIENTS	429	366	239	388	144	1,566
EXPENDITURES	$ 121,146	$ 57,165	$ 298,248	$ 91,317	$ 92,073	$ 659,949

TOTALS BY SERVICE BY SERVICE DELIVERY AREA

ESTIMATES OF CLIENTS AND EXPENDITURES
FOR SERVICES BY SERVICE DELIVERY
AREA

(Continued)

SERVICE	SERVICE AREA I	SERVICE AREA II	SERVICE AREA III	SERVICE AREA IV	SERVICE AREA V	STATE TOTALS
Supported Living Services (Purchase)						
CLIENTS	27	13	16	17	9	82
EXPENDITURES	$ 420,027	$ 133,555	$ 161,678	$ 217,847	$ 57,813	$ 990,920
Supportive Services for the Blind (Direct)						
CLIENTS	80	40	190	80	198	588
EXPENDITURES	$ 1,345	$ 1,104	$ 9,064	$ 1,345	$ 11,066	$ 23,924
Supportive Services for Children and Families (Purchase)						
CLIENTS	220	224	598	223	5,441	6,706
EXPENDITURES	$ 96,971	$ 98,985	$ 131,700	$ 98,482	$ 106,196	$ 532,334
Training and Education Services (Direct)						
CLIENTS	0	0	0	230	0	230
EXPENDITURES	0	0	0	$ 209,552	0	$ 209,552
Transportation Services (Purchase)						
CLIENTS	381	220	145	320	713	1,779
EXPENDITURES	$ 132,129	$ 82,500	$ 50,975	$ 62,559	$ 173,047	$ 501,210
TOTALS						
CLIENTS	7,585	4,460	8,224	5,807	10,238	36,314
EXPENDITURES	$ 4,739,702	$ 1,992,217	$ 4,751,809	$ 2,728,205	$ 2,450,891	$ 16,662,824

Administrative Costs	1,517,968
Specialized Initiatives	55,001
Office of Fiscal Management	759,252
TOTAL	$ 18,995,045

NOTE: The Division of Aging and Adult Services has elected to match federal funds above the allocated amount. The amount reflected under total funding does not correspond to the funding on pages twenty-seven (27) and twenty-eight (28) due to the additional match.