

MARKED UP COPY (7-19-12)

Arkansas Department of Career Education
Adult Education Division
State Funds Funding Formula
Program Year 2012-2013
State Funds (effective 7-1-13)

~~30~~ 20% of State Funds go towards Student Contact Hours:

- 3-year average of students' attendance hours for the last 3 full years of data

~~70~~ 80% of State Funds go towards Program Performance based on a 3-year average of students who enrolled:

- 1.0-2.5 2.0 points - Educational Gains (~~One [1] each~~ Educational Functioning points are earned for each Level gain in each of the subject areas of Math, Reading, and/or Language)
- 0.5-1.5 4.0 point - Workforce Alliance for Growth in the Economy (WAGE)
- 0.0-1.5 points - Microsoft Information Technology Certificate
- 0.0-2.0 points - Other Educational, Employability, Certification, etc. activity approved

Enrolled students with these goals who separated during the program year:

- 2.0-3.0 points - General Educational Development Credentials
- 1.0-2.0 4.5 points - Entered Employment
- 1.0-2.0 4.5 points - Entered Postsecondary Education or Training

Programs that show a decrease in funding compared to 2011-2012 will receive a decrease of only 10% of the difference.

Programs that show an increase in funding compared to 2011-2012 will receive an increase of only 10% of the difference not to exceed a ceiling of \$950,000. Any program(s) exceeding the state funding ceiling are grandfathered at that level with no additional state funding gain.

The total dollar amount available in state funding is divided into two pots, 30% goes into Student Contact Hours, and 70% goes into Program Performance.

State Funding for 2012-2013 \$18,253,000 Total →

30% = \$ 5,475,900

70% = \$12,777,100

The total number of Student Contact Hours (3-yr. ave.) = 2,271,084.17 hours

$\$5,475,000 / 2,271,084.17 \text{ hours} = \underline{\$2.4107429 \text{ per hour}}$

The total number of Program Performance points = 47,511 points

$\$12,777,100 / 47,511 = \underline{\$268.9293 \text{ per point}}$

A program's funding amount for 2010-2011 is based on these per hour and per point figures.

FINANCIAL IMPACT STATEMENT

PLEASE ANSWER ALL QUESTIONS COMPLETELY

DEPARTMENT Arkansas Department of Career Education
DIVISION Adult Education Division
PERSON COMPLETING THIS STATEMENT James H. Smith, Jr.
TELEPHONE NO. 501-682-1970 **FAX NO.** 501-682-1706 **EMAIL:** jim.smith@arkansas.gov

To comply with Act 1104 of 1995, please complete the following Financial Impact Statement and file two copies with the questionnaire and proposed rules.

SHORT TITLE OF THIS RULE Emergency Rule for Adult Education Funding Rule 2012-2013

- 1. Does this proposed, amended, or repealed rule have a financial impact? Yes No
- 2. Does this proposed, amended, or repealed rule affect small businesses? Yes No
If yes, please attach a copy of the economic impact statement required to be filed with the Arkansas Economic Development Commission under Arkansas Code § 25-15-301 et seq.

3. If you believe that the development of a financial impact statement is so speculative as to be cost prohibited, please explain.

4. If the purpose of this rule is to implement a federal rule or regulation, please give the incremental cost for implementing the rule. Please indicate if the cost provided is the cost of the program.

Current Fiscal Year

General Revenue _____
 Federal Funds _____
 Cash Funds _____
 Special Revenue _____
 Other (Identify) _____
 Total _____

Next Fiscal Year

General Revenue _____
 Federal Funds _____
 Cash Funds _____
 Special Revenue _____
 Other (Identify) _____
 Total _____

5. What is the total estimated cost by fiscal year to any party subject to the proposed, amended, or repealed rule? Identify the party subject to the proposed rule and explain how they are affected.

Current Fiscal Year

\$ _____

Next Fiscal Year

\$ _____

Please see attached funding projection list of programs who's funding will increase/decrease

6. What is the total estimated cost by fiscal year to the agency to implement this rule? Is this the cost of the program or grant? Please explain.

Current Fiscal Year

\$ 0.0

Next Fiscal Year

\$ 0.0

This rule will distribute state funds to Adult Education Programs. Adult Education centers provide basic academic education to citizens in all 75 counties

FILED
 REGISTER DIV
 13 JUN - 6 PM 2:55
 SECRETARY OF STATE
 STATE OF ARKANSAS
 BY _____

PROJECTED 2012-2013 PROGRAM BELOW \$470,000.00	PROGRAM DIRECTOR'S NAME	PROJECTED 2012-2013 PROGRAM ABOVE \$470,000.00	PROGRAM DIRECTOR'S NAME
Arkadelphia School District	Sheri Rogers	College of the Ouachitas	Blake Robertson
AR Northeastern College (2)	Elizabeth Thompson	Conway School District	Ruth Ann Williams
AR Tech University, Ozark (2)	Connie Dunn	Fayetteville School District	Kathy Spigarelli
ASU Mt. Home	Carolyn Moody	Ft. Smith School District	Gary Udouj
ASU Newport (2)	Martha Taussig	Little Rock School District	Linda Kindy
ASU Searcy (2)	Natasha Richards	National Park CC (Quapaw)	Becky Linsky
ASU Tech.Center (Delta), Marked Tree	Ashley Buchman	North Arkansas College (5)	Shelly McCall
Black River Technical College (3)	Peggy Weir	Northwest AR Comm Coll	Ben Aldama
Clarksville School District	Shirley Freeman	Northwest Technical Institute	Terri Ralston
Cossatot CC of the U of A (2)	Jennifer Black	Pulaski Co.Special School District	Jolla Robinson
Crowley Ridge Technical Institute (4)	Glenda Richerson	Russellville School District (2)	Pat Collins
Dermott School District	Kleeman O'Leary	Shorter College	Lloyd Huskey
Dumas School District	Judy Hubbell	Texarkana School District (4)	Richard Hampton
Hope School District	Charles George	Valley View School District	Steve Clayton
Lonoke School District (2)	Steven Lilly	Watson Chapel School District (3)	Jesse Rawls
Magnolia School District ((SAU Tech - (3))	Diane Cary		
Mid South Comm Coll	Kim Fluker		
Monticello School District	Faye Branch		
North Central Career Center (2)	Gayla Feist		
Ozarka College (4)	Wayne Wilson		
Phillips County Community College U of A	Gwendolyn McGhee		
Pulaski Technical College	Yvonne Dougherty		
Rich Mtn Comm Coll (4)	Shannon Rogers		
Sheridan School District (COTO)	Blake Robertson		
South AR Community College	Catherine Garrett		
UAPB	Linda Kittler		
SAU Tech (2) ((SAU Tech(3))	Barbara Hamilton		
Star City School District	Pridgett Wynn		
Stuttgart School District	Gail Shrum		
UA Monticello Crossett	Janie Carter		
UA Monticello McGehee	Dorissa Kaufman		
Univ AR Comm College Morrilton (2)	Kimberly Darling		
Univ AR Comm College Batesville	Nancy Whitmire		
Van Buren School District	Debbie Faubus-Kendrick		
Warren School District	Jonalyn Reep		