

**DEPARTMENT OF HUMAN SERVICES
SFY 2003 SOCIAL SERVICES BLOCK GRANT
COMPREHENSIVE SERVICES PROGRAM PLAN**

EXECUTIVE SUMMARY

PURPOSE

The State Fiscal Year (SFY) 2003 Comprehensive Services Program Plan (CSPP) is a planning document which lists services the Department of Human Services will provide with Social Services Block Grant (SSBG) funds. Estimates of Clients to be served along with planned expenditures are reflected. The plan was made available for public review and comment for a thirty day period. The CSPP is utilized to comply with the federal requirement to submit a pre-expenditure report on the intended use of the SSBG payments the State is to receive.

FUNDING

Federal Social Services Block Grant allocations for Federal Fiscal Year 2003 are estimated at \$1.7 billion. Of this total funding, Arkansas' allocation is \$16,059,163 for SFY 2003. State and local matching funds are \$2,167,213 for a total of \$18,226,376.

CHANGES FROM THE PREVIOUS PLAN

This document reflects the continuation of the Social Services Block Grant (SSBG) program in Arkansas for SFY 2003. Each program agency which utilizes SSBG funding has revised the agency's Financial Information Summary and Estimates of Clients and Expenditures for Services by Service Delivery Area based on the estimated funding.

The CSPP is available from the Department of Human Services web site at:
http://www.accessarkansas.org/dhs/webmanuals/cspp/cspp_toc.htm

COMPREHENSIVE SERVICES PROGRAM PLAN

July 1, 2002 - June 30, 2003

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INTRODUCTION

INTRODUCTION

Block Grant Funding, Public Participation, Service Delivery and Program Period

Social Services Block Grant (SSBG)

Social Services Block Grant legislation enables states to claim limited federal funds to provide social services for individuals and families. The services are designed to assist individuals or families to become less dependent on others for financial support or personal care; to protect children and adults from neglect, abuse, or exploitation and to provide family maintenance; to avoid unnecessary or premature institutionalization; and to gain appropriate placement if institutionalization is necessary.

Each state is responsible for determining the social services most appropriate for its citizens. In Arkansas, citizens are involved in the planning process and have an opportunity to respond to planning decisions. Arkansas uses the Comprehensive Services Program Plan to inform the State's citizens and to meet pre-expenditure report requirements of Social Services Block Grant legislation. Arkansas will publish the Comprehensive Services Program Plan and prepare updates as necessary to reflect substantial changes in the activities which affect the overall intent of the Plan. Any substantive revisions will be made available for public review and comment. The Arkansas Social Services Block Grant Program operates on the State Fiscal Year which runs from July 1 through June 30. This document will be effective July 1, 2002.

Public Review Process

A public review period was initiated on March 24, 2002 by a notice in a statewide newspaper and concluded April 22, 2002. The Arkansas Department of Human Services (DHS) will accept comments from service recipients, service providers, and other interested citizens. Questions and comments should be sent to the Office of Fiscal Management at the address listed below.

Arkansas Department of Human Services
Office of Fiscal Management
General Operations Section, Slot W405
P.O. Box 1437
Little Rock, AR 72203

Comments pertaining to aspects of the program for which a division or office has responsibility will be forwarded to that agency for response. Changes made as a result of public comment will be included in an update to the document.

Social Services Delivery in Arkansas

Federal Social Services Block Grant legislation enables DHS to provide social services to eligible individuals and families throughout the State.

These services are provided directly by agencies within DHS and through public or private community-based service providers. The following services are offered through the Social Services Block Grant.

Adoption Services	Mental Health Services	Non-Residential Services for Youth
Case Management Services		Protective Services for Adults
Chore Services		Protective Services for Children
Community Integration Services		Socialization/Recreation Services
Congregate Meals		Special Services for the Disabled
Coordinated Court Services		Substitute Care for Children
Day Care for Adults		Substitute Care for Youth
Day Care for Children		Supervised Living Services
Day Services for DD Children		Supported Living Services
Developmentally Disabled Services		Supportive Services for the Blind
Home Delivered Meals		Supportive Services for Children and Families
Homemaker Services		
Interstate Compact on the Placement of Children	Training and Education Services	Transportation Services

Non-Discrimination Policy

DHS is in compliance with Titles VI and VII of the Civil Rights Act and is operated, managed, and delivers services without regard to age, religion, disability, political affiliation, veteran status, sex, race, creed, color or national origin. DHS, in consideration of and for the purpose of obtaining the federal financial assistance requested through this document, gives assurance that it will comply with the applicable nondiscrimination provisions of the Civil Rights Act of 1964, Sections 503 and 504 of the Rehabilitation Act of 1973, Title IX of the Education Amendments of 1972, the Age Discrimination Act of 1975, the Americans with Disabilities Act of 1990, and the provisions of 45 CFR, Part 92.

ORGANIZATION OF THE DEPARTMENT OF HUMAN SERVICES

DHS is a cabinet agency within the executive branch. The Director reports to the Governor and is responsible for the administration of this unified human service delivery agency.

Act 348 of 1985 allowed DHS to create a unified, comprehensive service delivery system in Arkansas to improve the accessibility, availability, quality, and accountability of services delivered or purchased by DHS and to improve the administration and management of resources available to DHS. Act 574 of 1993 transferred the Division of Rehabilitation Services to the Department of Education and Act 890 of 1993 transferred the Division of Alcohol and Drug Abuse Prevention to the Department of Health. Act 957 of 1993 transferred the Child Support Enforcement Unit to the Department of Finance and Administration. Act 1296 of 1993 created the Division of Youth Services. Act 1132 of 1997 created the Division of Child Care and Early Childhood Education.

The Department is organized into the following divisions and offices:

- Administrative Services
- Division of Aging and Adult Services
- Division of Child Care and Early Childhood Education
- Division of Children and Family Services
- Division of County Operations
- Division of Developmental Disabilities Services
- Division of Medical Services
- Division of Mental Health Services
- Division of Services for the Blind
- Division of Volunteerism
- Division of Youth Services
- Office of Chief Counsel

The functions of each division and office involved in the delivery of services funded through the Social Services Block Grant (SSBG) are described below.

Administrative Services (AS): Administrative Services consists of the Office of Fiscal Management (OFM), the Office of Administrative Services (OAS) and the Office of Systems and Technology. The OFM manages SSBG funding for the Department of Human Services and is responsible for preparation of the SSBG Comprehensive Services Program Plan. Purchased service contracts are developed, negotiated, reviewed, and monitored by OAS.

Division of Aging and Adult Services (DAA): The Division is charged with representing older citizens by advocating, planning, and developing programs to meet their specific needs. Priority services include transportation, nutrition, and socialization. The Division is also involved with chore services, adult day care, in-home, and preventive care services.

Division of Children and Family Services: (DCF): The division is responsible for the delivery and coordination of services for children and families, including foster care, protective services and other child welfare services. The division also purchases treatment programs for youth with emotional/behavioral problems. The division has the responsibility to inspect, monitor, investigate and make licensing recommendations to the Child Welfare Agency Review Board. The Board licenses all non-exempt child welfare agencies (residential, foster care and adoption). The Division of Children and Family Services is a member of the Child Welfare League of America.

Division of County Operations (DCO): The Division has responsibility for the administration of the Department of Human Services County Offices. The Division provides assistance through Transitional Employment Assistance, Food Stamps, Commodity Distribution, Community Services (which includes Community Services Block Grants, Homeless, Weatherization and Low Income Energy Assistance), and Emergency Food.

Division of Developmental Disabilities Services (DDS): The Division is charged with development, funding, and licensing of program services for persons of all ages with a developmental disability. This includes the coordination of a continuum of services ranging from case management to residential placement. Technical assistance and program support functions are made available to all service providers. The Board of Developmental Disabilities Services operates human

development centers which offer residential care to persons with developmental disabilities at six locations in the state. Community Support Services provides services to persons through case coordination activities and funding for community services through Title VI-B, Integrated Services, Act 911 and Comprehensive Adolescent Service System Program (CASSP). Funding of community based services is administered by Program Management.

Division of Mental Health Services (DMH): The Division is responsible for developing comprehensive mental health programs at the community and state levels, searching for new prevention and treatment programs, and providing leadership in mental health research and training. The Division assists several facilities to provide varying types of mental health services, including the State Hospital at Little Rock (for intensive care), the Arkansas Health Center (for comprehensive care), and local private nonprofit community mental health centers (which provide in-patient and out-patient mental health services).

Division of Services for the Blind (DSB): The Division provides services which aid blind and visually impaired persons in attaining self-sufficiency and self-support through training, counseling, and other supportive activities. The Division operates programs focusing on independent living and vocational counseling. In addition, the Division operates the State's blind vending facility program.

Division of Youth Services (DYS): The Division provides overall management and administration of juvenile services for adjudicated delinquents and families in need of services (FINS) and certain categories of non-adjudicated youth. The Division is responsible for funding, monitoring and providing technical assistance to the Youth Services facility at Alexander which includes the serious offender program Juvenile Upward Mobility Program (JUMP, for males), to five contracted serious offender programs and to a statewide network of community-based programs. The Division also administers the Juvenile Justice and Delinquency Prevention Act formula grant funds for the development and implementation of juvenile justice education, prevention, diversion, treatment and rehabilitative programs. The Arkansas Coalition on Juvenile Justice, appointed by the Governor, provides policy direction and subgrant approval.

Office of Chief Counsel (OCC): The Office through its five sections of Legal Operations, County Operations, Fraud/Internal Affairs, Audit and Appeals and Hearings provides legal review and representation, fraud and internal investigations, audit functions and administrative hearings for all of DHS.

**OPERATION OF THE
SOCIAL SERVICES BLOCK GRANT PROGRAM
IN ARKANSAS**

OPERATION OF THE SOCIAL SERVICES BLOCK GRANT PROGRAM IN ARKANSAS

PLANNING PROCESS

Planning for the Arkansas Social Services Block Grant program has been modified and revised on an on-going basis to meet changing program conditions. Service planning is based on client and expenditure information, the individually developed methodology of each division and office for gaining additional community information for the design of its Social Services Block Grant program, and suggestions and comments from the public.

Information gathered in the process, together with a variety of other planning and decision-making tools available to the Department, has been used in determining and setting priorities and in continuing efforts to improve effectiveness. Administrative Services maintains files on the public participation process which are available for review by interested citizens.

PROGRAM MONITORING AND EVALUATION

Each division and office is responsible for monitoring and evaluating (either directly or through contract) all services provided with its allocation of Social Services Block Grant funds. Evaluations include on-site monitoring visits on a sampling basis.

The reviews are based on federal and state regulations, the contract agreement, licensing and certification standards, program criteria and guidelines, and social work practice. In addition to the monitoring and evaluation performed by the appropriate division or office, each contract provider is to utilize an internal monitoring and evaluation process. The monitoring component should insure that the services billed are delivered to eligible clients in accordance with the terms of the contract. The evaluation should indicate the degree of achievement attributable to the program in relation to stated program goals and objectives.

REPORTING

Effective October 1988, Social Services Block Grant legislation instituted new reporting requirements utilizing uniform service definitions. Arkansas has developed an eligibility and reimbursement system incorporating the new reporting requirements while maintaining complete demographic and service delivery data to provide an accurate picture of service delivery patterns for the Arkansas Social Services Block Grant program.

The Office of Administrative Services prepares and compiles reports containing information about services delivered to clients, client demographic information, and service expenditures. Reports produced include: Expenditures by Service, Age Range and Services Goals.

Many federal and private agencies, states, and individuals send research questionnaires or letters of inquiry regarding Arkansas' experience with the Social Services Block Grant. Information regarding the services program (including purchase of service contracts) is open to the public. (Individual client names and information about the clients are protected by law.)

PROGRAM COORDINATION AND UTILIZATION

The provision of social services under the Social Services Block Grant is coordinated with other programs providing related human services within the State. It is vital to continually coordinate these programs in order to appropriately utilize social service dollars and service programs to meet the needs of the low income population.

Coordination with Economic Assistance Programs

Transitional Employment Assistance (TEA) (Title IV-A): The provision of financial assistance to low income persons is mandated under Title IV-A of the Social Security Act. Social Services are provided for TEA recipients through the Social Services Block Grant (Title XX) program. The TEA program includes a work and training program for TEA recipients and has an integral part in the provision of supportive services and requires coordination with Social Services Block Grant programs. Social Services Block Grant funds may pay for services such as day care when clients are no longer eligible for payment from TEA in order for the individual to maintain employment.

Supplemental Security Income (Title XVI): The Social Security Administration determines eligibility and issues payments for the Supplemental Security Income Program for the needy, blind, disabled and aged citizens of Arkansas.

Coordination with Medical Assistance Programs

Medicaid (Title XIX): Title XIX of the Social Security Act, the federal statutory basis for the Medical Assistance Program, allows the state to provide financial assistance for low income persons to assist them in securing certain necessary medical services. The cost of the medical services provided to social service clients is covered primarily through the Medical Assistance Program and in accordance with the Arkansas Title XIX Medical Assistance Plan which defines those medical services reimbursable under Title XIX. Services which are inherent responsibilities of a Title XIX facility and intrinsic to its purpose must be provided by the facility under its Title XIX program, not from Social Services Block Grant funds. Any costs of services not reimbursable through other provisions of the Medical program must be paid from the Title XIX vendor payment. Activities or services which meet, duplicate, or substitute for a facility's service requirements under Title XIX may not be paid for under the Social Services Block Grant. The state may receive reimbursement on a case-by-case basis for some medical or remedial services under the Social Services Block Grant if the client is eligible, if the service is not covered in the Title XIX State Plan or by Medicare, and if the service provided is clearly an integral and subordinate part of a discrete social service specifically defined as such in this plan.

Coordination with Child Welfare Programs

Child Welfare Programs: Both federal and state law mandate a child welfare service delivery system directed at preserving and strengthening family life, providing permanency for children who cannot remain or be reunited with their families, and support services for other youth until they reach the age of majority. Title IV-B and Title IV-E fund 48% of the Division of Children and Family Services budget for social services and foster care, adoptions, and child welfare training. Social Service Block Grant funds 4.7% of the budget for a portion of casework and purchased services costs.

Coordination With Other Human Services Programs

Department divisions and offices utilize a variety of funding along with Social Services Block Grant funding in the programs for which they are responsible.

Division of Aging and Adult Services (DAA): The Division utilizes the following resources: State of Arkansas General Revenue Funds (for operation of the Division and funding programs); Title III of the Older Americans Act, Part B (Supportive Services and Senior Centers), Part C (Nutrition Services), and Part D (In Home Services); Medicaid Waiver Services; and Title V Community Service Employment for Older Americans.

Division of Children and Family Services (DCF): The Division utilizes the following resources: State of Arkansas General Revenue Funds (for operation of the Division and its programs); Federal Child Welfare Services funds, IV-B Subpart 1--Child Welfare Services and Subpart 2--Promoting Safe and Stable Families; Title IV-E Federal Payments for Foster Care & Adoption Assistance; Child Abuse Prevention and Treatment Act (CAPTA) funding; and John H. Chafee Foster Care – Independence Program.

Division of Developmental Disabilities Services (DDS): The Division utilizes the following resources: State of Arkansas General Revenue Funds (used to fund the Division and to operate programs); State of Arkansas General Revenue Community Program Funds (funds services in community programs) and Comprehensive Adolescent Service System Program (CASSP); VI B (used for supplemental services to education related services); Special Education funds (used in Human Development Centers); locally appropriated or donated funds to match State and Social Services Block Grant funding; Title XIX of the Social Security Act (funds services in community programs); Foster Grandparent Grant; Dog Track (Special revenue for community programs); and Part C Federal Early Intervention (funds services to persons birth to 3 years of age). To meet the needs of persons with developmental disabilities and to maintain flexibility in managing these funding sources, the relative use of the various funding sources may change throughout the program year.

Division of Mental Health Services (DMH): The Division utilizes the following resources: State of Arkansas General Revenue Funds (to fund the Division and to operate programs including community support programs); per capita funds (monies appropriated to mental health centers on the basis of population in the catchment area served and used for program operations); National Institute of Mental Health (NIMH) grants (community support programs) Community Mental Health Block Grant (to fund mental health programs); and Title XIX.

Division of Services for the Blind (DSB): The Division utilizes the following resources: State of Arkansas General Revenue Funds and Federal Rehabilitation Act funds.

Division of Youth Services (DYS): The Division utilizes the following resources: State of Arkansas General Revenue Funds (for operation of the Division and its programs); Special State General Revenue Fund for the revolving loan fund; National School Lunch Program, School Breakfast Program; Juvenile Justice Delinquency Prevention Funding; Title VI-B Special Education and Chapter I funds.

The following agencies which are not within the Department of Human Services also utilize Social Services Block Grant funding: Arkansas Department of Health (Alcohol and Drug Abuse Prevention), Arkansas Department of Workforce Education (Arkansas Rehabilitation Services), and Arkansas Spinal Cord Commission.

Arkansas Department of Health, Alcohol and Drug Abuse Prevention (ADH): Alcohol and Drug Abuse Prevention utilizes the following resources: State of Arkansas General Revenue Funds and Special Revenue Funds for detoxification services, Drinking While Intoxicated Program, etc; Substance Abuse Prevention and Treatment Performance Partnership Block Grant Funds are used for planning, establishing, maintaining, coordinating, and evaluating projects for the development of more effective prevention, intervention and treatment programs/activities to deal with alcohol and other drug abuse;

administers the Governor's Office portion of the Department of Education Drug-Free Schools and Communities - State Grants are used for development and implementation of broadly-based programs of alcohol and drug abuse education and prevention, including programs for high-risk youth, drug abuse resistance education and replication of successful drug education programs.

Arkansas Department of Workforce Education, Arkansas Rehabilitation Services (ARS): The agency utilizes the following resources: State of Arkansas General Revenue Funds (for agency operations and for matching of Federal Rehabilitation Act funds); Federal Rehabilitation Act funds; Social Security Disability Insurance (SSDI) Trust Fund monies (funds appropriated by the Federal government to aid SSDI recipients attempting to become self-sufficient); Supplemental Security Income (SSI) Trust Fund monies (funds appropriated by the Federal government to aid SSI recipients attempting to become self-sufficient); Veterans Administration funding for clients who are veterans; and Title XIX funds (to serve physically and mentally handicapped persons).

Arkansas Spinal Cord Commission (SCC): The Arkansas Spinal Cord Commission utilizes Social Services Block Grant funds along with State General Revenue Funds to provide services to individuals with spinal cord disabilities.

ELIGIBILITY REQUIREMENTS

Most Social Services Block Grant funded services are provided free of cost to those who are eligible. Unless specified in this document, no fees or payments may be requested in Arkansas at this time. (See Fees for Services, page 14.) In order to receive a service paid through Social Services Block Grant funds, an individual must meet three basic requirements:

1. The person must need the service in order to attain or maintain one of the five national goals.
2. The person must be a resident of the State of Arkansas while receiving the service.
3. The person must meet the financial criteria peculiar to the service for which application is made.

The eligibility categories for financial criteria are defined as follows:

TEA: This category refers to recipients of Transitional Employment Assistance, essential persons, and adult relatives whose needs were taken into account in determining the TEA grant.

SSI: This category refers to any aged, blind, or disabled individual receiving Supplemental Security Income benefits.

Medicaid Recipients Who Are Income Eligible: This category refers to individuals who are currently eligible for the medical assistance program. Foster children who are not recipients of TEA or SSI are Medicaid eligible. Medicaid recipients must also be income eligible.

Income Eligible Recipients: This category refers to individuals whose income does not exceed the income levels shown in Table 1. Eligibility under this category is based on percentages of median income adjusted by family size. The income scale is based on the Estimated State Median Income for 4-Person Families for Federal Fiscal Year 1998 issued by the Administration for Children and Families, Department of Health and Human Services. Complete income eligibility information is shown in Table 1 on page 14.

Without Regard to Income: This category refers to individuals for whom financial status is not considered, but is limited to individuals receiving Protective Services for Adults and Children, or Interstate Compact on the Placement of Children. When required by a protective service case plan, any service funded by the Social Services Block Grant and described in this Plan may be provided without regard to income when eligibility cannot be established under another category.

Status Eligible: This category will be used to establish eligibility for clients of the Division of Youth Services (DYS) who fall into the priority target population of DHS and who cannot be established as eligible under the first four categories listed above. Youth in this category are eligible regardless of financial status; however, documentation must exist in the provider's case record that the youth is either a delinquent or family in need of services.

Additional or substitute requirements to satisfy eligibility standards may only be established on an individual contract basis upon written approval by the DHS Chief Fiscal Officer or designee.

National Goals

Each service provided to an individual must be directed at one of the following national goals:

- I. Achieving or maintaining economic self-support to prevent, reduce, or eliminate dependency
- II. Achieving or maintaining self-sufficiency, including reduction or prevention of dependency
- III. Preventing or remedying neglect, abuse, or exploitation of children and adults unable to protect their own interest, or preserving, rehabilitating or reuniting families
- IV. Preventing or reducing inappropriate institutional care by providing for community-based care, home-based care, or other forms of less intensive care
- V. Securing referral or admission for institutional care when other forms of care are not appropriate, or providing services to individuals in institutions

Application Process

Application for services may be made either by the applicant or the applicant's authorized representative in the office of a contract provider or in the Department of Human Services county office in the county in which the applicant resides.

TABLE 1

**MAXIMUM ALLOWABLE INCOME FOR SSBG ELIGIBILITY
FOR 2002 PROGRAM YEAR, SHOWN BY FAMILY SIZE
GROSS MEDIAN INCOME SCALE**

Sixty Percent Scale

Family of 1	\$ 12,018	Family of 6	\$ 30,508
Family of 2	\$ 15,716	Family of 7	\$ 31,201
Family of 3	\$ 19,414	Family of 8	\$ 31,895
Family of 4	\$ 23,112	Family of 9	\$ 32,588
Family of 5	\$26,810	Family of 10	\$ 33,281

For over ten family members, add \$693 to the annual income for a family size of ten for each additional member.

A family is one or more adults and children, if any, related by blood or law and residing together in the same household. Spouses are legally responsible for each other and shall be considered as a part of the same family unit unless they reside in separate households (e.g., one spouse in a supervised living facility). If either spouse has legal responsibility for a child, then both spouses and the child are considered as a family unit. Where adults other than spouses reside together, each is considered a separate family by the State. Emancipated minors and children living under the care of individuals not legally responsible for their care are considered one-person families by the State.

Under the direction of the Office of Administrative Services, contract provider agencies generally assume responsibility for completion of application documents, determination of the client's eligibility, residency, and authorization for purchased services as appropriate.

Financial eligibility will be determined on the basis of the applicants' statements (referred to as the Declaration Method). The staff informs the applicant that he or she has a right to a hearing if dissatisfied either with the handling of the application or the length of time between a favorable decision of eligibility and receipt of the service.

Fees for Services

Arkansas has adopted a fee system with fee assessment based on client income adjusted by family size. Three types of fees are allowable: (1) flat fees, (2) flat fees varying with income, and (3) fees based on percentages of unit rates varying with client income. Currently no fees are charged.

Service Delivery Areas

For purposes of planning and service delivery, Arkansas is divided into five Service Delivery Areas. Each Service Delivery Area (SDA) is comprised of a number of counties. Area boundaries correspond to planning boundaries utilized by divisions and offices within the Department of Human Services with the exception of the Division of Children and Family Services and the Division of Aging and Adult Services which base service delivery on different groupings of counties rather than on the SDA. However, the Divisions utilize the SDAs for purposes of Social Services Block Grant planning. For more information on the different groupings, the appropriate Division should be contacted at the following address:

Division of Aging and Adult Services
P.O. Box 1437, Slot S530
Little Rock, AR 72203

Division of Children and Family Services
P.O. Box 1437, Slot S560
Little Rock, AR 72203

Phone: (501) 682-2441

Phone (501) 682-8440

Table 2 on page 16 lists SDAs, the counties included in each area, and the locations of the Department of Human Services county offices. The map following the table shows the Service Delivery Areas and counties.

**TABLE 2
SSBG SERVICE DELIVERY AREAS AND LOCATIONS OF
DEPARTMENT OF HUMAN SERVICES COUNTY OFFICES**

Service Area I

Baxter..... Mountain Home
 Benton..... Bentonville
 Boone..... Harrison
 Carroll Berryville
 Crawford Van Buren
 Franklin Ozark
 Logan Booneville/Paris
 Madison Huntsville
 Marion Yellville
 Newton..... Jasper
 Polk Mena
 Scott..... Waldron
 Searcy..... Marshall
 Sebastian..... Fort Smith
 Washington..... Fayetteville

Service Area II

Clay Piggott
 Craighead Jonesboro
 Fulton Salem
 Greene Paragould
 Independence..... Batesville
 IZard Melbourne
 Jackson..... Newport
 Lawrence Walnut Ridge
 Mississippi Blytheville/Osceola
 Poinsett Harrisburg
 Randolph Pocahontas
 Sharp Ash Flat

Service Area III

Cleburne Heber Springs
 Conway..... Morrilton
 Faulkner..... Conway
 Johnson Clarksville
 Lonoke Lonoke
 Perry Perryville
 Pope..... Russellville
 Prairie..... DeValls Bluff
 Pulaski Little Rock/North Little Rock
 Stone..... Mountain View
 Van Buren..... Clinton
 White..... Searcy
 Woodruff Augusta
 Yell Danville

Service Area IV

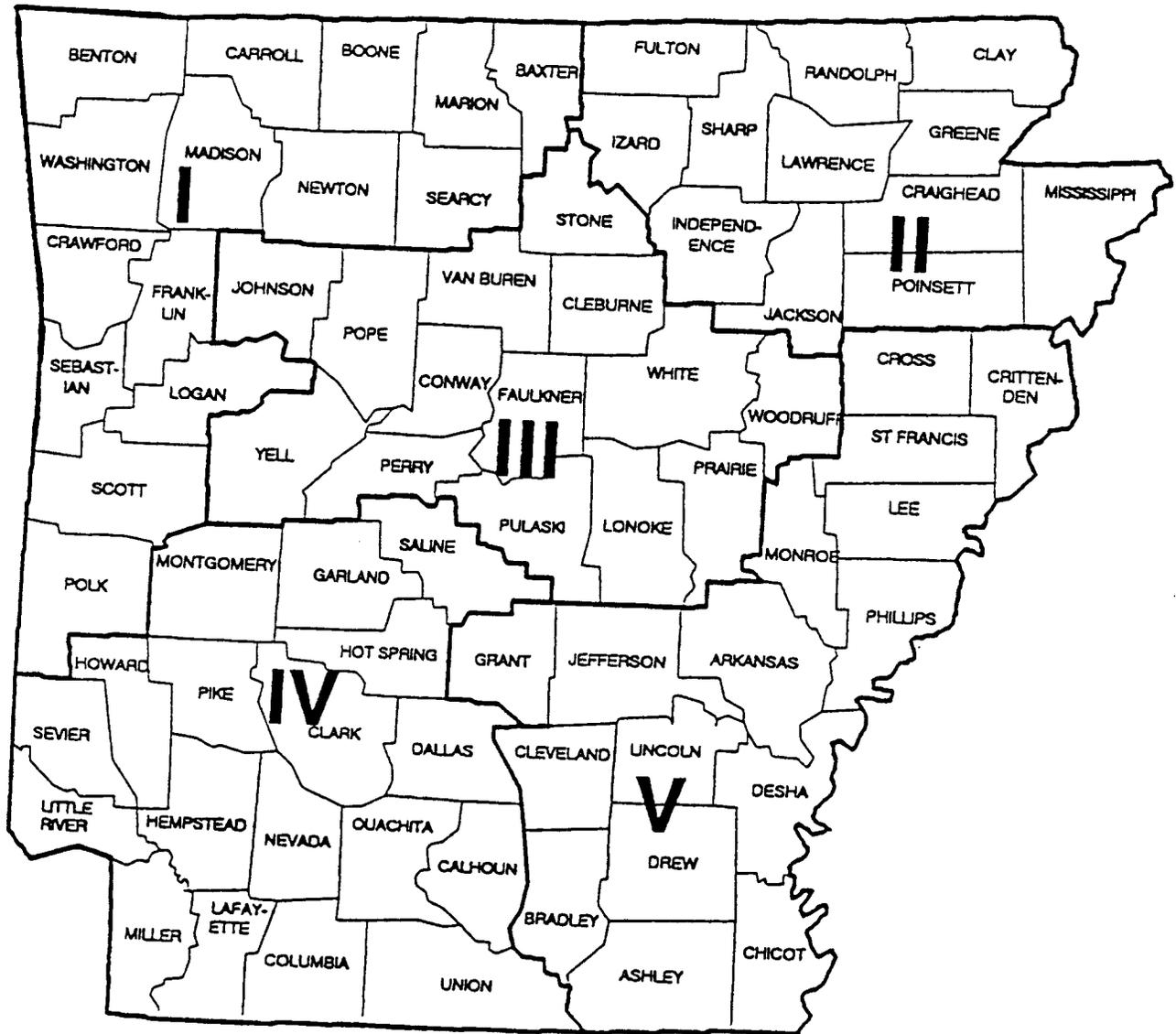
Calhoun..... Hampton
 Clark..... Arkadelphia
 Columbia..... Magnolia
 Dallas Fordyce
 Garland Hot Springs
 Hemstead Hope
 Hot Spring..... Malvern
 Howard..... Nashville
 Lafayette Lewisville
 Little River..... Ashdown
 Miller Texarkana
 Montgomery..... Mount Ida
 Nevada Prescott
 Ouachita Camden
 Pike..... Murfreesboro
 Saline..... Benton
 Sevier..... DeQueen
 Union El Dorado

Service Area V

Arkansas..... DeWitt/Stuttgart
 Ashley..... Hamburg
 Bradley..... Warren
 Chicot..... Lake Village
 Cleveland..... Rison
 Crittenden West Memphis
 Cross Wynne
 Desha McGehee
 Drew Monticello
 Grant..... Sheridan
 Jefferson..... Pine Bluff
 Lee..... Marianna
 Lincoln Star City
 Monroe..... Clarendon
 Phillips Helena
 St. Francis..... Forrest City

DEPARTMENT OF HUMAN SERVICES

Map of Service Delivery Areas



SERVICES

**SOCIAL SERVICE BLOCK GRANT
SERVICE SUMMARY OF PARTICIPATION**

Listed below are the services provided with Social Services Block Grant Funding, the program agency which provides the service and whether the program agency provides the service directly or purchases the service.

Service Title	Program Agency	Direct	Purchase
Adoption Services	DCF	X	
Case Management Services	DDS		X
Chore Services	DAA		X
Community Integration Services	DDS		X
Congregate Meals	DAA		X
Coordinated Court Services	DCF	X	X
Day Care for Adults	DAA		X
Day Care for Children	DCF		X
Day Services for DD Children	DDS		X
Developmentally Disabled Services	DDS		X
Home Delivered Meals	DAA		X
Homemaker Services	DAA		X
	DCF	X	
Interstate Compact/Children	DCF	X	
Mental Health Services	DMH		X
Non-Residential Services for Youth	DYS		X
Protective Services for Adults	DAA		X
Protective Services for Children	DCF	X	X
Socialization/Recreation Services	DAA		X
Special Services for the Disabled	ADH		X
	ARS	X	X
	DCO		X
	DDS		X
	SCC	X	
Substitute Care for Children	DCF	X	X
Substitute Care for Youth	DYS		X
Supervised Living Services	ADH		X
	ARS		X
Supported Living Services	DDS		X
Supportive Services for the Blind	DSB	X	
Supportive Services for Children and Families	DCF	X	X
	DCO		X
	DDS		X
Training and Education Services	ARS	X	
Transportation Services	DAA		X
	DDS		X

INTRODUCTION TO SERVICE DEFINITIONS

Service definitions provide a general, overall picture of service activities and objectives. A particular service may be provided by one or more program agencies; but, regardless of which agency provides the service, the definition always remains the same. Services are tailored specifically to the client population served by a division or office through choices of goals, eligibility categories, geographic availability, and allowable activities. Detailed service pages for each program agency are located in the *Social Services Block Grant Program Manual*.

SERVICE DEFINITIONS

Adoption Services: Services for birth parents, children and adoptive families to provide and maintain permanent homes for children.

Case Management Services: Services provided by a certified case manager chosen by the consumer whose role is to locate, coordinate and monitor a group of services. Services may include: (1) responsibility for ensuring the development, implementation, monitoring and modification of the Individual Service Plan through an interdisciplinary team process; (2) linkage with appropriate community resources; (3) coordination of services providers responsible for furnishing services needed; and (4) monitoring of progress towards the achievement of objectives specified in the Individual Service Plan.

Chore Services: The performance of household chores such as running errands, preparing food, simple household tasks, heavy cleaning, and yard and walk maintenance which a client is unable to do alone and which do not require the services of a trained homemaker or other specialist. Chore does not include medically-oriented Personal Care tasks or any household management tasks such as menu planning, bill paying, checking account management, etc.

Community Integration Services: Services to children and their families and adults based upon a Multi Agency Plan of Services (MAPS). The services are designed to allow persons the supports needed for them to function in a community setting.

Congregate Meals: Services to provide hot meals (or other as appropriate) that contain at least one-third (1/3) of the nutritional value of the Recommended Daily Allowance (R.D.A.). Meals are served in a group setting such as a senior center or elderly housing facility.

Coordinated Court Services: Services delivered at the request of a court which may include gathering information about a family or families and presentation of the information to the court in a written report. Testimony in court about the report may be required. Supervision of visitation and development of a written report resulting from the visitation may also be included.

Day Care for Adults: A group program designed to provide care and supervision to meet the needs of four or more functionally impaired adults for periods of less than twenty-four hours but more than two hours per day in a place other than the adult's home.

Day Care for Children: Services to provide appropriate care for eligible children during any part of the calendar day (including before and after school care) which meet not only the normal supervisory, physical, health, and safety needs, but also provide for the intellectual, social, emotional, and physical growth and development of the child, according to his/her capacity. These

services are provided for protective services clients, for foster children, or preventive or supportive services clients or to enable employment, training, or education of parents or other legal caretakers or relatives.

Day Services for DD Children: Services to children and families of children based on individual family services plan. These services allow children and families to receive training to strengthen the child/family functioning in their home and community.

Developmentally Disabled Services: Services necessary to maintain a person with a developmental disability in their community. Services are based on an individual service plan and include such services as adult development, vocational maintenance and personal care.

Home Delivered Meals: Services to provide a hot meal (or other as appropriate) that contains at least one-third (1/3) of the nutritional value of the Recommended Daily Allowance (R.D.A.). Meal is delivered to the client's home.

Homemaker Services: Services to support individuals and families, usually in their own homes, when there are disruptions caused by illness, disability, social disadvantage, or other problems or when there is need of help to enhance the quality of daily life or to enable those individuals and families to remain in their own homes.

Interstate Compact on the Placement of Children: The Interstate Compact on the Placement of Children provides for the out-of-state placement and supervision of children into adoptive, foster care, relative, group home and residential treatment facility placements. It also provides for the institutional placement of adjudicated delinquents in need of special services or programs not available in the state.

Mental Health Services: Organized efforts performed by trained personnel in certified mental health facilities to help individuals to overcome mental, emotional, social, and psychological dysfunction.

Non-Residential Services for Youth: Services are non-residential support services directed toward amelioration of behavioral and/or emotional problems in order to allow the juvenile to transition back into his or her home or community, and to prevent or reduce the need for re-institutionalization.

Protective Services for Adults: Services to or on behalf of adults (age eighteen and over) who are threatened by harm through the action or inaction of another individual or through other hazardous circumstances.

Protective Services for Children: Services on behalf of neglected, abused, or exploited children (including runaways), which are designed to prevent or remedy that situation and include strengthening parental child care capacity, preserving family life, and providing a safe environment for the child.

Socialization/Recreation Services: Services to facilitate client's involvement (as spectator or participant) in activities, sports, arts, crafts, games, and for social interaction to promote personal enrichment, satisfying use of leisure time, or development of new skills or knowledge, and/or to reduce social isolation.

Special Services for the Disabled: Services are designed to assist persons to function at their highest level of independence despite any limiting physical or mental conditions which may include drug and alcohol dependence.

Substitute Care for Children: Service provides selective placement in an alternate living situation, such as a foster home, group home, or residential treatment facility for a planned period of time for a child who has to be separated from his natural or legal parents. This service includes casework and intervention services with the child, his parents/guardians, caregivers and community resources.

Substitute Care for Youth: Services provide selective placement in a foster home, group home, or residential treatment facility for a planned period of time for delinquent youth committed to the Division of Youth Services by a Juvenile Chancery Court. This service includes casework and intervention services with the youth, parents/guardians, caregivers and community resources.

Supervised Living Services: The service is provision of care in a group living facility for all or any part of a calendar day for individuals with socially diagnosed problems of functional dependency, alcoholism, drug abuse, medically and/or psychologically diagnosed problems of emotional illness, or mental retardation/developmental disabilities and youth in need.

Supported Living Services: A community residential service to provide supervision when necessary and coordinate support services to allow the individual to maintain an independent life style.

Supportive Services for the Blind: Services are supportive services uniquely required by blind and visually impaired persons. These services are designed to provide the client with personal training to overcome barriers to effective participation in community life skills activities.

Supportive Services for Children and Families: Supportive Services for Children and Families is a coordinated set of services designed to address a wide range of problems. This service is intended to help parents in their child-rearing role, promote healthy development and social functioning of children, prevent unnecessary removal of children from their homes, strengthen family functioning, and meet the needs of families in crisis.

Training and Education Services: Those activities which, when not otherwise available, are planned with individuals in order that they may fulfill their intellectual potential for employment through education or training denied to them without positive intervention.

Transportation Services: Transporting client from one location to another by public or private vehicle so that client has access to needed service, care or assistance. SSBG funding may be used for this service only when the service is not available through Title XVIII or XIX of the Social Security Act.

FUNDING

FINANCIAL DATA SECTION

Introduction

Federal funding is made available to states through the Social Services Block Grant established in October, 1981. Enactment of block grant legislation continued the service program funding initially made available through Title XX of the Social Security Act, which was established in 1975. At the outset, the federal funding level was set at \$2.5 billion, available to states at a 75 percent rate with 25 percent matching required; an additional \$200 million was appropriated for day care programs, but without the matching requirement. In the Social Services Block Grant, the funding was combined into one allotment. The total of this federal funding has varied over the years of the program's operation. The total funding for federal fiscal year 2001 was \$1.725 billion; \$50 million less than the federal fiscal year 2000 appropriation. Funding for federal fiscal year 2002 was \$1.7 billion and estimated funding for federal fiscal year 2003 is \$1.7 billion.

Federal funding allotments to states are based on the federal fiscal year which is in effect from October 1 through September 30. The Arkansas Social Services Block Grant program operates on the state fiscal year which runs from July 1 through June 30. This is done so that the program can be coordinated as closely as possible with the state biennial budget cycle. Because of this coordination, expenditure estimates in this plan should correspond to those in the budget; however, since the state budget is planned for the biennium and since the program is dependent on federal funding which may vary from one year to the next, an exact match between the biennial budget and this program plan is not possible.

Planning Financial Data

Total funding for the Arkansas Social Services Block Grant program is made up of funds from the Social Services Block Grant and state and local matching (donated and appropriated). The table below shows funding from each source and total estimated funding for state fiscal year 2003.

TABLE 3

**SOCIAL SERVICES BLOCK GRANT FUNDING
FOR STATE FISCAL YEAR 2003**

Social Services Block Grant Funding	\$16,059,163
(\$ 4,014,791 for 3 months of FFY 2002)	
(\$12,044,372 for 9 months of FFY 2003)	
State and Local Matching	<u>2,167,213</u>
Total	\$18,226,376

The Director of the Department of Human Services allocates funds to each program area within the Department and to the Arkansas Department of Health, Arkansas Rehabilitation Services and the Arkansas Spinal Cord Commission. In turn, these agencies set funding levels for services. A portion of the funding is allocated to cover costs associated with the administration and management of the program. Table 4 shows program area funding estimates and other related allocation information. Administrative costs are defined and described in the following section.

TABLE 4**DEPARTMENT OF HUMAN SERVICES ALLOCATIONS
OF SOCIAL SERVICES BLOCK GRANT FUNDING
STATE FISCAL YEAR 2003**

Agency or Program Area	Funding
Department of Human Services	200,012
Administrative Services	1,862,657
Division of Aging and Adult Services	2,848,992
Division of Children and Family Services	4,411,361
Division of County Operations	89,441
Division of Developmental Disabilities Services	3,608,536
Division of Mental Health Services	1,109,875
Division of Services for the Blind	24,113
Division of Youth Services	1,927,100
Office of Chief Counsel	149,143
Arkansas Department of Health Alcohol and Drug Abuse Prevention	693,848
Arkansas Department of Workforce Education Arkansas Rehabilitation Services	1,158,839
Arkansas Spinal Cord Commission	142,459
Total	18,226,376

Administrative Costs

Administrative costs are those costs incurred by the Department of Human Services which are primarily for the management, supervision, or administrative support of the Social Services Block Grant program as opposed to the delivery of services. The administrative costs for this program are \$1,546,005 budgeted to Administrative Services and \$316,652 of indirect allocated expenses related to the division's Social Services Block Grant programs. The total of these two items is reflected in the Administrative Services allocation in Table 4.

Activities considered administrative costs for Administrative Services include: cost of planning, policy development, budgeting and administration, indirect allocated costs related to the Social Services Block Grant funds, costs of contract officers, costs of data processing,

accounting and disbursing, research and statistics, audit, quality control, appeals and hearings, program monitoring and evaluation, staff development and costs of other management and supportive activities.

The Director of the Department of Human Services may utilize funding for specialized projects or one-time funded projects, some of which may be administrative in nature.

Other divisions, offices and agencies funding administrative expenditures from Social Services Block Grants are:

- The Arkansas Department of Health, Alcohol and Drug Abuse Prevention, \$86,732 to provide administrative services (grant development, payments, tracking, etc.);
- The Office of Chief Counsel, \$149,143 for legal library maintenance, business travel expenses and appearance fees related to medical testimony for child protective service cases, and miscellaneous administrative costs.
- The Division of Developmental Disabilities Services, \$69,600 for oversight of the special initiative Together We Can which crosses agency and departmental lines to provide wraparound services. The funding provides salary, fringe, travel expenses, etc.

Some divisions and offices have elected to fund part or all of their Social Services Block Grant administrative expenditures from other sources in order to have more Social Services Block Grant funds available for the purchase or direct delivery of services. In such cases, only the costs funded under the Social Services Block Grant have been shown.

Projected expenditures of Administrative Services under the Social Services Block Grant are based on the funds appropriated for Administrative Services' biennial budget. The funded cost for the administration of the Division of Children and Family Services is based on contractual negotiation between the Division of Children and Family Services and Administrative Services.

Pilot Projects

Certain aspects of purchased services may be initiated as pilot projects and may continue until sufficient data has been gathered and verified to determine the feasibility of incorporating the project into general use.

FINANCIAL SUMMARIES AND ESTIMATES OF CLIENTS AND EXPENDITURES

Financial information has been placed on summary sheets for each division and office (and the Arkansas Department of Health, Arkansas Rehabilitation Services and Arkansas Spinal Cord Commission) which provides direct or purchased services with Social Services Block Grant funding. The funding for services is arranged in sections by Department division or office. Each section devoted to a division or office (or agency) program includes: (1) a Financial Information Summary listing all of the Social Services Block Grant funded services offered by that agency and the source of funding (federal, state, local donated, or local appropriated) and (2) Estimates of Clients and Expenditures for Services by Service Delivery Area reflecting estimates of clients and expenditures by service, geographic availability (by service area), and national goals applicable for each service. These pages also show total funding figures for all Social Service Block Grant services offered by the Department agency and, if Social Service Block Grant funds are used to pay for costs other than those expended for the direct or purchase delivery of services, the total administrative costs for that agency.

Estimates of clients to be served and expenditures are totaled for all program agencies and shown in the Appendix.

DIVISION OF AGING AND ADULT SERVICES
FINANCIAL INFORMATION SUMMARY

SERVICE	FEDERAL	STATE	LOCAL DONATED	LOCAL APPROPRIATED	TOTAL
Chore Services (Purchase)	104,327	12,606	5,711	24,475	147,119
Congregate Meals (Purchase)	537,027	62,170	55,740	88,832	743,769
Day Care for Adults (Purchase)	33,325	3,614	436	3,858	41,233
Home Delivered Meals (Purchase)	648,774	79,087	62,296	95,366	885,523
Homemaker Services (Purchase)	31,218	3,818	4,460	0	39,496
Protective Services for Adults (Purchase)	161,066	0	53,689	0	214,755
Socialization/Recreation Services (Purchase)	246,673	29,097	27,415	37,540	340,725
Transportation Services (Purchase)	374,334	49,566	44,066	64,566	532,532
Total Funding	2,136,744	239,958	253,813	314,637	2,945,152

The Division of Aging and Adult Services has elected to match federal funds above the allocated amount. The amount reflected under total funding does not correspond to the funding on page twenty-eight (28) due to the additional match.

DIVISION OF AGING AND ADULT SERVICES

**ESTIMATES OF CLIENTS AND EXPENDITURES
FOR SERVICES BY SERVICE DELIVERY
AREA**

SERVICE	SERVICE AREA I	SERVICE AREA II	SERVICE AREA III	SERVICE AREA IV	SERVICE AREA V	STATE TOTALS
Chore Services (Purchase) Goals II, III, and IV						
CLIENTS	0	0	24	70	1	95
EXPENDITURES	0	0	\$ 18,037	\$ 127,992	\$ 1,090	\$ 147,119
Congregate Meals (Purchase) Goals II, III and IV						
CLIENTS	689	157	387	609	197	2,039
EXPENDITURES	\$ 205,701	\$ 72,393	\$ 122,213	\$ 200,098	\$ 143,364	\$ 743,769
Day Care for Adults (Purchase) Goals II, III and IV						
CLIENTS	0	0	3	1	1	5
EXPENDITURES	0	0	\$ 35,045	\$ 4,070	\$ 2,118	\$ 41,233
Home Delivered Meals (Purchase) Goals II, III and IV						
CLIENTS	439	153	401	166	200	1,359
EXPENDITURES	\$ 220,660	\$ 118,890	\$ 286,423	\$ 100,992	\$ 158,558	\$ 885,523
Homemaker Services (Purchase) Goals II, III and IV						
CLIENTS	0	18	21	0	0	39
EXPENDITURES	0	\$ 18,457	\$ 21,039	0	0	\$ 39,496
Protective Services for Adults (Purchase) Goal III						
CLIENTS	92	26	109	109	82	418
EXPENDITURES	\$ 56,872	\$ 17,594	\$ 47,594	\$ 51,477	\$ 41,218	\$ 214,755
Socialization/Recreation Services (Purchase) Goals II, III and IV						
CLIENTS	1,296	353	483	1,185	473	3,790
EXPENDITURES	\$ 92,193	\$ 59,595	\$ 63,947	\$ 57,519	\$ 67,471	\$ 340,725
Transportation Services (Purchase) Goals II, III and IV						
CLIENTS	359	182	135	368	726	1,770
EXPENDITURES	\$ 133,830	\$ 85,881	\$ 69,118	\$ 73,596	\$ 170,107	\$ 532,532
TOTALS						
CLIENTS	2,875	889	1,563	2,508	1,680	9,515
EXPENDITURES	\$ 709,256	\$ 372,810	\$ 663,416	\$ 615,744	\$ 583,926	\$ 2,945,152

The Division of Aging and Adult Services has elected to match federal funds above the allocated amount. The amount reflected under total funding does not correspond to the funding on page twenty-eight (28) due to the additional match.

DIVISION OF CHILDREN AND FAMILY SERVICES

FINANCIAL INFORMATION SUMMARY

SERVICE	FEDERAL	STATE	LOCAL DONATED	LOCAL APPROPRIATED	TOTAL
Adoptions (Direct)	14,428	0	0	0	14,428
Coordinated Court Services (Direct)	8,720	0	0	0	8,720
Coordinated Court Services (Purchase)	200,000	0	0	0	200,000
Day Care for Children (Purchase)	785,516	0	0	0	785,516
Homemaker Services (Direct)	181,389	0	0	0	181,389
Interstate Compact on Placement of Children (Direct)	24,735	0	0	0	24,735
Protective Services for Children (Direct)	865,694	0	0	0	865,694
Protective Services for Children (Purchase)	590,000	0	0	0	590,000
Substitute Care for Children (Direct)	163,144	0	0	0	163,144
Substitute Care for Children (Purchase)	590,000	0	0	0	590,000
Supportive Services for Children and Families (Direct)	86,336	0	0	0	86,336
Supportive Services for Children and Families (Purchase)	162,500	0	0	0	162,500
Indirect Costs	673,899	0	0	0	673,899
Special Initiatives	65,000	0	0	0	65,000
Total Funding	4,411,361	0	0	0	4,411,361

DIVISION OF CHILDREN AND FAMILY SERVICES

**ESTIMATES OF CLIENTS AND EXPENDITURES
FOR SERVICES BY SERVICE DELIVERY AREA**

SERVICE	SERVICE AREA I	SERVICE AREA II	SERVICE AREA III	SERVICE AREA IV	SERVICE AREA V	STATE TOTALS
Adoption Services (Direct) Goal II						
CLIENTS	1	1	1	1	1	5
EXPENDITURES	\$ 2,886	\$ 2,886	\$ 2,886	\$ 2,886	\$ 2,884	\$ 14,428
Coordinated Court Services (Direct) Goal III						
CLIENTS	7	4	9	6	7	33
EXPENDITURES	\$ 1,918	\$ 1,134	\$ 2,267	\$ 1,482	\$ 1,919	\$ 8,720
Coordinated Court Services (Purchase) Goal III						
CLIENTS	155	99	195	123	155	727
EXPENDITURES	\$ 42,650	\$ 27,225	\$ 53,665	\$ 33,835	\$ 42,625	\$ 200,000
Day Care for Children (Purchase) Goals I and III						
CLIENTS	164	88	200	104	164	720
EXPENDITURES	\$ 178,924	\$ 96,008	\$ 218,200	\$ 113,460	\$ 178,924	\$ 785,516
Homemaker Services (Direct) Goals I, II, III, IV and V						
CLIENTS	14	7	14	9	10	54
EXPENDITURES	\$ 39,906	\$ 23,581	\$ 47,161	\$ 30,836	\$ 39,905	\$ 181,389
Interstate Compact on the Placement of Children (Direct) Goals I, II, III, IV and V						
CLIENTS	4	3	5	3	3	18
EXPENDITURES	\$ 5,112	\$ 4,370	\$ 5,442	\$ 4,700	\$ 5,111	\$ 24,735
Protective Services for Children (Direct) Goal III						
CLIENTS	111	77	171	104	111	574
EXPENDITURES	\$ 167,401	\$ 116,705	\$ 257,694	\$ 156,493	\$ 167,401	\$ 865,694
Protective Services for Children (Purchase) Goal III						
CLIENTS	82	56	99	73	82	392
EXPENDITURES	\$ 123,000	\$ 84,500	\$ 149,000	\$ 110,500	\$ 123,000	\$ 590,000
Substitute Care for Children (Direct) Goals I, II, III, IV and V						
CLIENTS	144	52	126	97	92	511
EXPENDITURES	\$ 38,480	\$ 17,314	\$ 43,286	\$ 32,897	\$ 31,167	\$ 163,144
Substitute Care for Children (Purchase) Goals I, II, III, IV and V						
CLIENTS	80	39	75	55	51	300
EXPENDITURES	\$ 131,000	\$ 65,000	\$ 152,500	\$ 123,500	\$ 118,000	\$ 590,000

DIVISION OF CHILDREN AND FAMILY SERVICES

**ESTIMATES OF CLIENTS AND EXPENDITURES
FOR SERVICES BY SERVICE DELIVERY AREA**

(Continued)

SERVICE	SERVICE AREA I	SERVICE AREA II	SERVICE AREA III	SERVICE AREA IV	SERVICE AREA V	STATE TOTALS
Supportive Services for Children and Families (Direct) Goals I, II and III						
CLIENTS	9	9	18	9	12	57
EXPENDITURES	\$ 14,120	\$ 11,616	\$ 27,314	\$ 14,240	\$ 19,046	\$ 86,336
Supportive Services for Children and Families (Purchase) Goals I, II and III						
CLIENTS	21	13	30	29	16	109
EXPENDITURES	\$ 31,500	\$ 19,000	\$ 45,000	\$ 43,000	\$ 24,000	\$ 162,500
TOTALS						
CLIENTS	792	448	943	613	704	3,500
EXPENDITURES	\$ 776,897	\$ 469,339	\$ 1,004,415	\$ 667,829	\$ 753,982	\$ 3,672,462

Indirect Costs	\$ 673,899
Special Initiatives	\$ 65,000
Total	\$ 4,411,361

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DIVISION OF COUNTY OPERATIONS

FINANCIAL INFORMATION SUMMARY

SERVICE	FEDERAL	STATE	LOCAL DONATED	LOCAL APPROPRIATED	TOTAL
Special Services for the Disabled (Purchase)	28,908	0	9,636	0	38,544
Supportive Services for Children and Families (Purchase)	38,173	3,466	9,258	0	50,897
Total Funding	67,081	3,466	18,984	0	89,441

DIVISION OF COUNTY OPERATIONS

**ESTIMATES OF CLIENTS AND EXPENDITURES
FOR SERVICES BY SERVICE DELIVERY
AREA**

SERVICE	SERVICE AREA I	SERVICE AREA II	SERVICE AREA III	SERVICE AREA IV	SERVICE AREA V	STATE TOTALS
Special Services for the Disabled (Purchase) Goals I and II						
CLIENTS	0	0	175	0	0	175
EXPENDITURES	0	0	\$ 38,544	0	0	\$ 38,544
Supportive Services for Children and Families (Purchase) Goals I, II, III, IV and V						
CLIENTS	0	0	361	0	7,068	7,429
EXPENDITURES	0	0	\$ 37,033	0	\$ 13,864	\$ 50,897
TOTALS						
CLIENTS	0	0	536	0	7,068	7,604
EXPENDITURES	0	0	\$ 75,577	0	\$ 13,864	\$ 89,441

DIVISION OF DEVELOPMENTAL DISABILITIES SERVICES

FINANCIAL INFORMATION SUMMARY

SERVICE	FEDERAL	STATE	LOCAL DONATED	LOCAL APPROPRIATED	TOTAL
Case Management Services (Purchase)*	0	0	0	0	0
Community Integration Services (Purchase)	525,367	0	0	0	525,367
Day Services for DD Children (Purchase)	68,482	0	7,609	0	76,091
Developmentally Disabled Services (Purchase)	547,862	0	60,873	0	608,735
Special Services for the Disabled (Purchase)	1,010,121	0	112,236	0	1,122,357
Supported Living Services (Purchase)	885,753	0	9,511	0	895,264
Supportive Services for Children and Families (Purchase)	311,122	0	0	0	311,122
Transportation Services (Purchase)*	0	0	0	0	0
Administrative Costs	69,600				69,600
Total Funding	3,418,307	0	190,229	0	3,608,536

*No Social Services Block Grant funding is allocated to Case Management Services or Transportation Services; however, the services may be accessed if circumstances warrant.

**DIVISION OF DEVELOPMENTAL DISABILITIES SERVICES
ESTIMATES OF CLIENTS AND EXPENDITURES
FOR SERVICES BY SERVICE DELIVERY
AREA**

SERVICE	SERVICE AREA I	SERVICE AREA II	SERVICE AREA III	SERVICE AREA IV	SERVICE AREA V	STATE TOTALS	
Case Management Services (Purchase) Goals I, II, IV,*							
CLIENTS	0	0	0	0	0	0	
EXPENDITURES	0	0	0	0	0	0	
Community Integration Services (Purchase) Goals I, II, III, IV,V**							
CLIENTS	12	25	15	12	20	84	
EXPENDITURES	\$ 75,052	\$ 156,359	\$ 93,816	\$ 75,052	\$ 125,088	\$ 525,367	
Day Services for DD Children (Purchase) Goals II, IV							
CLIENTS	0	30	20	0	0	50	
EXPENDITURES	0	\$ 45,654	\$ 30,437	0	0	\$ 76,091	
Developmentally Disabled Services (Purchase) Goals I, II, and IV							
CLIENTS	150	150	150	50	50	550	
EXPENDITURES	\$ 164,358	\$ 164,358	\$ 164,358	\$ 57,831	\$ 57,830	\$ 608,735	
Special Services for the Disabled (Purchase) Goals I, II, and IV							
CLIENTS	150	50	300	200	100	800	
EXPENDITURES	\$ 210,442	\$ 70,148	\$ 420,883	\$ 280,589	\$ 140,295	\$ 1,122,357	
Supported Living Services (Purchase) Goals I, II, III and IV							
CLIENTS	19	10	16	14	1	60	
EXPENDITURES	\$ 380,071	\$ 123,798	\$ 167,579	\$ 203,811	\$ 20,005	\$ 895,264	
Supportive Services for Children and Families (Purchase) Goals II, III, IV and V							
CLIENTS	151	151	151	151	151	755	
EXPENDITURES	\$ 62,224	\$ 62,224	\$ 62,224	\$ 62,225	\$ 62,225	\$ 311,122	
Transportation Services (Purchase) Goals I, II, IV*							
CLIENTS	0	0	0	0	0	0	
EXPENDITURES	0	0	0	0	0	0	
TOTALS							
CLIENTS	482	416	652	427	322	2,299	
EXPENDITURES	\$ 892,147	\$ 622,541	\$ 939,297	\$ 679,508	\$ 405,443	\$ 3,538,936	
						Administrative Costs	\$ 69,600
						Total	\$ 3,608,536

*No Social Services Block Grant funding is allocated to Case Management Services or Transportation Services; however, the services may be accessed if circumstances warrant.

**Services provided under the Together We Can Program are provided based upon a family-focused philosophy that is essential to the success of the program. The program plan approved by the Director of the Arkansas Department of Human Services specifies that the family is a participating member of the local inter-agency multi-disciplinary team who develops and approves the multi-agency plan of service (MAPS). The family shall have authority over the final selection of any service providers approved by the local team for services delivered in accordance with the MAPS.

DIVISION OF MENTAL HEALTH SERVICES

FINANCIAL INFORMATION SUMMARY

SERVICE	FEDERAL	STATE	LOCAL DONATED	LOCAL APPROPRIATED	TOTAL
Mental Health Services (Purchase)	832,406	0	127,636	149,833	1,109,875
Total Funding	832,406	0	127,636	149,833	1,109,875

DIVISION OF MENTAL HEALTH SERVICES

**ESTIMATES OF CLIENTS AND EXPENDITURES
FOR SERVICES BY SERVICE DELIVERY
AREA**

SERVICE	SERVICE AREA I	SERVICE AREA II	SERVICE AREA III	SERVICE AREA IV	SERVICE AREA V	STATE TOTALS
Mental Health Services (Purchase) Goals I, II, III, IV and V						
CLIENTS	704	875	960	1,308	1,181	5,028
EXPENDITURES	\$ 155,383	\$ 193,118	\$ 211,986	\$ 288,568	\$ 260,820	\$ 1,109,875
TOTALS						
CLIENTS	704	875	960	1,308	1,181	5,028
EXPENDITURES	\$ 155,383	\$ 193,118	\$ 211,986	\$ 288,568	\$ 260,820	\$ 1,109,875

DIVISION OF SERVICES FOR THE BLIND

FINANCIAL INFORMATION SUMMARY

SERVICE	FEDERAL	STATE	LOCAL DONATED	LOCAL APPROPRIATED	TOTAL
Supportive Services for the Blind (Purchase)	18,085	0	6,028	0	24,113
Total Funding	18,085	0	6,028	0	24,113

DIVISION OF SERVICES FOR THE BLIND

**ESTIMATES OF CLIENTS AND EXPENDITURES
FOR SERVICES BY SERVICE DELIVERY
AREA**

SERVICE	SERVICE AREA I	SERVICE AREA II	SERVICE AREA III	SERVICE AREA IV	SERVICE AREA V	STATE TOTALS
Supportive Services for the Blind (Purchase) Goal II						
CLIENTS	80	40	190	80	198	588
EXPENDITURES	\$ 1,345	\$ 1,104	\$ 9,064	\$ 1,345	\$ 11,255	\$ 24,113
TOTALS						
CLIENTS	80	40	190	80	198	588
EXPENDITURES	\$ 1,345	\$ 1,104	\$ 9,064	\$ 1,345	\$ 11,255	\$ 24,113

DIVISION OF YOUTH SERVICES
FINANCIAL INFORMATION SUMMARY

SERVICE	FEDERAL	STATE	LOCAL DONATED	LOCAL APPROPRIATED	TOTAL
Non Residential Services for Youth (Purchase)	54,022	18,008	0	0	72,030
Substitute Care for Youth (Purchase)	1,391,303	463,767	0	0	1,855,070
Total Funding	1,445,325	481,775	0	0	1,927,100

DIVISION OF YOUTH SERVICES

**ESTIMATES OF CLIENTS AND EXPENDITURES
FOR SERVICES BY SERVICE DELIVERY
AREA**

SERVICE	SERVICE AREA I	SERVICE AREA II	SERVICE AREA III	SERVICE AREA IV	SERVICE AREA V	STATE TOTALS
Non-Residential Services for Youth (Purchase) Goals I, II and IV						
CLIENTS	0	45	35	0	0	80
EXPENDITURES	0	\$ 35,000	\$ 37,030	0	0	\$ 72,030
Substitute Care for Youth (Purchase) Goals I, II and IV						
CLIENTS	128	20	45	12	98	303
EXPENDITURES	\$ 464,956	\$ 247,500	\$ 130,794	\$ 410,530	\$ 601,290	\$ 1,855,070
TOTALS						
CLIENTS	128	65	80	12	98	383
EXPENDITURES	\$ 464,956	\$ 282,500	\$ 167,824	\$ 410,530	\$ 601,290	\$ 1,927,100

ARKANSAS DEPARTMENT OF HEALTH
ALCOHOL AND DRUG ABUSE PREVENTION
FINANCIAL INFORMATION SUMMARY

SERVICE	FEDERAL	STATE	LOCAL DONATED	LOCAL APPROPRIATED	TOTAL
Special Services for the Disabled (Purchase)	108,423	36,141	0	0	144,564
Supervised Living Services (Purchase)	346,914	115,638	0	0	462,552
Administrative Costs	86,732	0	0	0	86,732
Total Funding	542,069	151,779	0	0	693,848

ARKANSAS DEPARTMENT OF HEALTH

ALCOHOL AND DRUG ABUSE PREVENTION

**ESTIMATES OF CLIENTS AND EXPENDITURES
FOR SERVICES BY SERVICE DELIVERY
AREA**

SERVICE	SERVICE AREA I	SERVICE AREA II	SERVICE AREA III	SERVICE AREA IV	SERVICE AREA V	STATE TOTALS	
Special Services for the Disabled (Purchase) Goals I, II, III and IV							
CLIENTS	325	2	65	155	129	676	
EXPENDITURES	\$ 69,502	\$ 428	\$ 13,900	\$ 33,147	\$ 27,587	\$ 144,564	
Supervised Living Services (Purchase) Goals I, II, III and IV							
CLIENTS	1,000	46	165	52	185	1,448	
EXPENDITURES	\$ 116,725	\$ 50,616	\$ 133,612	\$ 78,428	\$ 83,171	\$ 462,552	
TOTALS							
CLIENTS	1,325	48	230	207	314	2,124	
EXPENDITURES	\$ 186,227	\$ 51,044	\$ 147,512	\$ 111,575	\$ 110,758	\$ 607,116	
						Administrative Costs	\$ 86,732
						Total	\$ 693,848

ARKANSAS DEPARTMENT OF WORKFORCE EDUCATION

ARKANSAS REHABILITATION SERVICES

FINANCIAL INFORMATION SUMMARY

SERVICE	FEDERAL	STATE	LOCAL DONATED	LOCAL APPROPRIATED	TOTAL
Special Services for the Disabled (Direct)	307,339	102,446	0	0	409,785
Special Services for the Disabled (Purchase)	328,881	0	109,627	0	438,508
Supervised Living Services (Purchase)	68,923	0	22,975	0	91,898
Training and Education Services (Direct)	163,986	54,662	0	0	218,648
Total Funding	869,129	157,108	132,602	0	1,158,839

ARKANSAS DEPARTMENT OF WORKFORCE EDUCATION

ARKANSAS REHABILITATION SERVICES

**ESTIMATES OF CLIENTS AND EXPENDITURES
FOR SERVICES BY SERVICE DELIVERY
AREA**

SERVICE	SERVICE AREA I	SERVICE AREA II	SERVICE AREA III	SERVICE AREA IV	SERVICE AREA V	STATE TOTALS
Special Services for the Disabled (Direct) Goals I, II, III, IV and V						
CLIENTS	135	230	105	145	135	750
EXPENDITURES	\$ 73,761	\$ 122,935	\$ 61,469	\$ 77,859	\$ 73,761	\$ 409,785
Special Services for the Disabled (Purchase) Goals I, II, III, IV and V						
CLIENTS	358	143	179	480	114	1,274
EXPENDITURES	\$ 100,483	\$ 52,670	\$ 90,412	\$ 146,709	\$ 48,234	\$ 438,508
Supervised Living Services (Purchase) Goals I and II,						
CLIENTS	0	0	21	0	0	21
EXPENDITURES	0	0	\$ 91,898	0	0	\$ 91,898
Training and Education Services (Direct) Goals I and II						
CLIENTS	0	0	0	150	0	150
EXPENDITURES	0	0	0	\$ 218,648	0	\$ 218,648
TOTALS						
CLIENTS	493	373	305	775	249	2,195
EXPENDITURES	\$ 174,244	\$ 175,605	\$ 243,779	\$ 443,216	\$ 121,995	\$ 1,158,839

ARKANSAS SPINAL CORD COMMISSION

FINANCIAL INFORMATION SUMMARY

SERVICE	FEDERAL	STATE	LOCAL DONATED	LOCAL APPROPRIATED	TOTAL
Special Services for the Disabled (Direct)	106,844	35,615	0	0	142,459
Total Funding	106,844	35,615	0	0	142,459

ARKANSAS SPINAL CORD COMMISSION

**ESTIMATES OF CLIENTS AND EXPENDITURES
FOR SERVICES BY SERVICE DELIVERY
AREA**

SERVICE	SERVICE AREA I	SERVICE AREA II	SERVICE AREA III	SERVICE AREA IV	SERVICE AREA V	STATE TOTALS
Special Services for the Disabled (Direct) Goals I, II, III, IV and V						
CLIENTS	120	90	152	102	126	590
EXPENDITURES	\$ 28,975	\$ 21,730	\$ 36,703	\$ 24,628	\$ 30,423	\$ 142,459
TOTALS						
CLIENTS	120	90	152	102	126	590
EXPENDITURES	\$ 28,975	\$ 21,730	\$ 36,703	\$ 24,628	\$ 30,423	\$ 142,459

APPENDIX

TOTALS BY SERVICE BY SERVICE DELIVERY AREA

ESTIMATES OF CLIENTS AND EXPENDITURES
FOR SERVICES BY SERVICE DELIVERY
AREA

SERVICE	SERVICE AREA I	SERVICE AREA II	SERVICE AREA III	SERVICE AREA IV	SERVICE AREA V	STATE TOTALS
Adoption Services (Direct)						
CLIENTS	1	1	1	1	1	5
EXPENDITURES	\$ 2,886	\$ 2,886	\$ 2,886	\$ 2,886	\$ 2,884	\$ 14,428
Case Management Services (Purchase)*						
CLIENTS	0	0	0	0	0	0
EXPENDITURES	0	0	0	0	0	0
Chore Services (Purchase)						
CLIENTS	0	0	24	70	1	95
EXPENDITURES	0	0	\$ 18,037	\$ 127,992	\$ 1,090	\$ 147,119
Community Integration Services (Purchase)						
CLIENTS	12	25	15	12	20	84
EXPENDITURES	\$ 75,052	\$ 156,359	\$ 93,816	\$ 75,052	\$ 125,088	\$ 525,367
Congregate Meals (Purchase)						
CLIENTS	689	157	387	609	197	2,039
EXPENDITURES	\$ 205,701	\$ 72,393	\$ 122,213	\$ 200,098	\$ 143,364	\$ 743,769
Coordinated Court Services (Direct)						
CLIENTS	7	4	9	6	7	33
EXPENDITURES	\$ 1,918	\$ 1,134	\$ 2,267	\$ 1,482	\$ 1,919	\$ 8,720
Coordinated Court Services (Purchase)						
CLIENTS	155	99	195	123	155	727
EXPENDITURES	\$ 42,650	\$ 27,225	\$ 53,665	\$ 33,835	\$ 42,625	\$ 200,000
Day Care for Adults (Purchase)						
CLIENTS	0	0	3	1	1	5
EXPENDITURES	0	0	\$ 35,045	\$ 4,070	2,118	\$ 41,233
Day Care for Children (Purchase)						
CLIENTS	164	88	200	104	164	720
EXPENDITURES	\$ 178,924	\$ 96,008	\$ 218,200	\$ 113,460	\$ 178,924	\$ 785,516
Day Services for DD Children (Purchase)						
CLIENTS	0	30	20	0	0	50
EXPENDITURES	0	\$ 45,654	\$ 30,437	0	0	\$ 76,091

TOTALS BY SERVICE BY SERVICE DELIVERY AREA

ESTIMATES OF CLIENTS AND EXPENDITURES
FOR SERVICES BY SERVICE DELIVERY
AREA
(Continued)

SERVICE	SERVICE AREA I	SERVICE AREA II	SERVICE AREA III	SERVICE AREA IV	SERVICE AREA V	STATE TOTALS
Developmentally Disabled Services (Purchase)						
CLIENTS	150	150	150	50	50	550
EXPENDITURES	\$ 164,358	\$ 164,358	\$ 164,358	\$ 57,831	\$ 57,830	\$ 608,735
Home Delivered Meals (Purchase)						
CLIENTS	439	153	401	166	200	1,359
EXPENDITURES	\$ 220,660	\$ 118,890	\$ 286,423	\$ 100,992	\$ 158,558	\$ 885,523
Homemaker Services (Direct)						
CLIENTS	14	7	14	9	10	54
EXPENDITURES	\$ 39,906	\$ 23,581	\$ 47,161	\$ 30,836	\$ 39,905	\$ 181,389
Homemaker Services (Purchase)						
CLIENTS	0	18	21	0	0	39
EXPENDITURES	0	\$ 18,457	\$ 21,039	0	0	\$ 39,496
Interstate Compact of the Placement of Children (Direct)						
CLIENTS	4	3	5	3	3	18
EXPENDITURES	\$ 5,112	\$ 4,370	\$ 5,442	\$ 4,700	\$ 5,111	\$ 24,735
Mental Health Services (Purchase)						
CLIENTS	704	875	960	1,308	1,181	5,028
EXPENDITURES	\$ 155,383	\$ 193,118	\$ 211,986	\$ 288,568	\$ 260,820	\$ 1,109,875
Non-Residential Services for Youth (Purchase)						
CLIENTS	0	45	35	0	0	80
EXPENDITURES	0	\$ 35,000	\$ 37,030	0	0	\$ 72,030
Protective Services for Adults (Purchase)						
CLIENTS	92	26	109	109	82	418
EXPENDITURES	\$ 56,872	\$ 17,594	\$ 47,594	\$ 51,477	\$ 41,218	\$ 214,755
Protective Services for Children (Direct)						
CLIENTS	111	77	171	104	111	574
EXPENDITURES	\$ 167,401	\$ 116,705	\$ 257,694	\$ 156,493	\$ 167,401	\$ 865,694
Protective Services for Children (Purchase)						
CLIENTS	82	56	99	73	82	392
EXPENDITURES	\$ 123,000	\$ 84,500	\$ 149,000	\$ 110,500	\$ 123,000	\$ 590,000

TOTALS BY SERVICE BY SERVICE DELIVERY AREA

ESTIMATES OF CLIENTS AND EXPENDITURES
FOR SERVICES BY SERVICE DELIVERY
AREA

SERVICE	SERVICE AREA I	SERVICE AREA II	SERVICE AREA III	SERVICE AREA IV	SERVICE AREA V	STATE TOTALS
Socialization/Recreation Services (Purchase)						
CLIENTS	1,296	353	483	1,185	473	3,790
EXPENDITURES	\$ 92,193	\$ 59,595	\$ 63,947	\$ 57,519	\$ 67,471	\$ 340,725
Special Services for the Disabled (Direct)						
CLIENTS	255	320	257	247	261	1,340
EXPENDITURES	\$ 102,736	\$ 144,665	\$ 98,172	\$ 102,487	\$ 104,184	\$ 552,244
Special Services for the Disabled (Purchase)						
CLIENTS	833	195	719	835	343	2,925
EXPENDITURES	\$ 380,427	\$ 123,246	\$ 563,739	\$ 460,445	\$ 216,116	\$ 1,743,973
Substitute Care for Children (Direct)						
CLIENTS	144	52	126	97	92	511
EXPENDITURES	\$ 38,480	\$ 17,314	\$ 43,286	\$ 32,897	\$ 31,167	\$ 163,144
Substitute Care for Children (Purchase)						
CLIENTS	80	39	75	55	51	300
EXPENDITURES	\$ 131,000	\$ 65,000	\$ 152,500	\$ 123,500	\$ 118,000	\$ 590,000
Substitute Care for Youth (Purchase)						
CLIENTS	128	20	45	12	98	303
EXPENDITURES	\$ 464,956	\$ 247,500	\$ 130,794	\$ 410,530	\$ 601,290	\$ 1,855,070
Supervised Living Services (Purchase)						
CLIENTS	1,000	46	186	52	185	1,469
EXPENDITURES	\$ 116,725	\$ 50,616	\$ 225,510	\$ 78,428	\$ 83,171	\$ 554,450
Supported Living Services (Purchase)						
CLIENTS	19	10	16	14	1	60
EXPENDITURES	\$ 380,071	\$ 123,798	\$ 167,579	\$ 203,811	\$ 20,005	\$ 895,264
Supportive Services for the Blind (Purchase)						
CLIENTS	80	40	190	80	198	588
EXPENDITURES	\$ 1,345	\$ 1,104	\$ 9,064	\$ 1,345	\$ 11,255	\$ 24,113
Supportive Services for Children and Families (Direct)						
CLIENTS	9	9	18	9	12	57
EXPENDITURES	\$ 14,120	\$ 11,616	\$ 27,314	\$ 14,240	\$ 19,046	\$ 86,336

TOTALS BY SERVICE BY SERVICE DELIVERY AREA

ESTIMATES OF CLIENTS AND EXPENDITURES
FOR SERVICES BY SERVICE DELIVERY
AREA
(Continued)

SERVICE	SERVICE AREA I	SERVICE AREA II	SERVICE AREA III	SERVICE AREA IV	SERVICE AREA V	STATE TOTALS
Supportive Services for Children and Families (Purchase)						
CLIENTS	172	164	542	180	7,235	8,293
EXPENDITURES	\$ 93,724	\$ 81,224	\$ 144,257	\$ 105,225	\$ 100,089	\$ 524,519
Training and Education Services (Direct)						
CLIENTS	0	0	0	150	0	150
EXPENDITURES	0	0	0	\$ 218,648	0	\$ 218,648
Transportation Services (Purchase)						
CLIENTS	359	182	135	368	726	1,770
EXPENDITURES	\$ 133,830	\$ 85,881	\$ 69,118	\$ 73,596	\$ 170,107	\$ 532,532
TOTALS						
CLIENTS	6,999	3,244	5,611	6,032	11,940	33,826
EXPENDITURES	\$ 3,389,430	\$ 2,189,791	\$ 3,499,573	\$ 3,242,943	\$ 2,893,756	\$ 15,215,493
					Administrative Costs	2,842,031
					Specialized Initiatives	65,000
					Dept. of Human Services	200,012
					TOTAL	\$ 18,322,536

*No Social Services Block grant funding is allocated to Case Management Services; however, the service may be accessed if circumstances warrant.

NOTE: The Division of Aging and Adult Services has elected to match federal funds above the allocated amount. The amount reflected under total funding does not correspond to the funding on pages twenty-seven (27) and twenty-eight (28) due to the additional match.